

MEASURE S & FACILITY UPDATE

**GLENDALE UNIFIED SCHOOL DISTRICT
Board of Education Meeting – June 17, 2014
Discussion Report No. 3**



**EVA RAE LUECK
CHIEF BUSINESS AND FINANCIAL OFFICER**

**ALAN REISING
ADMINISTRATOR, PLANNING & DEVELOPMENT**

Superintendent's Facility Advisory Committee

- Meeting held on Tuesday, June 11, 2014
- Amendment No. 2 to Project Authorization No. 17 with Osborn Architects for Design of Overcrowding Relief Grant (ORG) 2-Story Building at Hoover High School - *Supported*
- Award of Bid No. 86-13/14 and Bid No. 86(a)-13/14 for Modular Classroom Relocation at Crescenta Valley High School, Dunsmore Elementary School and Franklin Elementary School – *Supported*
- Approval of Change Order No. 1 for Bid No. 79-13/14 Phase III Glendale High School Building 2000 HVAC – *Supported*
- Verdugo Woodlands ORG Design – *Presented*
- Member Term Limits - *Discussed*
- Next Meeting - TBD



June 17, 2014

Tonight's Agenda

Amendment No. 2 to Project Authorization No. 17 with Osborn Architects for Design of Overcrowding Relief Grant (ORG) 2-Story Building at Hoover High School

- New ORG Project Cost Estimate Received on March 3, 2014
- Amendment No. 2 Reflects the New Construction Cost Estimate
- Revised Architect Fee is \$247,961.56 (Increase of \$25,910.89)
- State ORG and Measure S Funds
- Superintendent's Facility Advisory Committee - Supported

GUSD STRATEGIC PLAN: "Students will learn in safe, well-maintained facilities."



June 17, 2014

Tonight's Agenda

Award of Bid No. 86-13/14 for Modular Classroom Relocation at Crescenta Valley High School, Dunsmore Elementary School and Franklin Elementary School

- Bids Received on May 29, 2014
- Lowest Bidder is Paradise Construction & Contract Management, Inc., in the amount of \$174,400

Contractor	Crescenta Valley HS	Dunsmore ES	Franklin ES	Total
Paradise Construction & Contract Management, Inc.	\$54,500	\$5,000	\$114,900	\$174,400
HMI Construction Service	\$65,000	\$11,000	\$121,000	\$197,000
R. Jensen Company	\$70,000	\$70,000	\$131,000	\$206,000

- Anticipated Completion in August 2014
- Measure S Funds
- Superintendent's Facility Advisory Committee - *Supported*

GUSD STRATEGIC PLAN: "Students will learn in safe, well-maintained facilities."



Tonight's Agenda

Approval of Change Order No. 1 to Bid No. 79-13/14 Phase III Glendale High School Building 2000 HVAC

- Original Contract for Phase III Approved by the Board on November 19, 2013
- Change Order No. 1 is \$132,734.81 and Includes:
 - Abatement of Hazardous Material in Chiller Water Line
 - New Ceiling Seismic
 - New T-bar Framing Materials
- New Contract Total \$1,460,734.80
- Included in the \$3,372,383 Budget Previously Approved by the Board
- Measure S – Glendale HVAC Funds
- Superintendent's Facility Advisory Committee - *Supported*

GUSD STRATEGIC PLAN: "Students will learn in safe, well-maintained facilities."



June 17, 2014

Celebrating What's Right with GUSD



Keppel Elementary School Artificial Turf Field



Celebrating What's Right with GUSD



Daily High School "Second Chance to Grow" Garden



Future Agenda Items

- Selection of Lease-Leaseback Firms for:
 - Franklin Elementary School – New Building
 - District-Wide Aquatic Center
- Amendment to Project Authorization No. 19 with KPI for Glendale High School HVAC (Prop 39)
- Amendment No. 2 to Project Authorization No. 15 for Balboa Overcrowding Relief Grant (ORG) Project
- Amendment No. 2 to Project Authorization No. 17 for Jefferson Overcrowding Relief Grant (ORG) Project
- Resolution to Issue \$70 Million in Measure S Bonds in 2014-15



June 17, 2014