

MEASURE S & FACILITY UPDATE

**GLENDALE UNIFIED SCHOOL DISTRICT
Board of Education Meeting – September 17, 2013
Discussion Report No. 2**



**EVA RAE LUECK
CHIEF BUSINESS AND FINANCIAL OFFICER**

**ALAN REISING
ADMINISTRATOR, PLANNING & DEVELOPMENT**

Superintendent's Facility Advisory Committee

- **Next Meeting – Tentatively Scheduled for Monday, September 23, 2013**
- **Committee Members will be Staffing a Booth at the 2nd Annual Armenian Korean Cultural Festival**

Citizens' Bond Oversight Committee

- **Next Meeting – Tentatively Scheduled for Monday, December 9, 2013**
- **Committee Members will be Staffing a Booth at the 2nd Annual Armenian Korean Cultural Festival**



September 17, 2013

Tonight's Agenda

Approval of FireScope Contract

- **FireScope**
 - Improve End User Experience by Increasing Network Reliability
 - Provides Detailed Monitoring and Immediate Alerts of Network Issues
 - Supports Monitoring from Mobile Devices
 - Reads Live Data from Databases, Allows Reporting Real-Time Information from Zangle
- **Initial Estimated Cost \$197,559 - Measure S Technology Funds**
- **Annual Maintenance Cost - General Fund**
 - Year 1: Inclusive
 - Year 2 and 3: \$23,000 per year
- **This Project is Anticipated to be Completed March 2014**
- **Superintendent's Facility Advisory Technology Sub-Committee - Supported**
- **Superintendent's Facility Advisory Committee – Supported**

GUSD Strategic Plan: "Students will be able to think critically and access, evaluate and synthesize information effectively."



September 17, 2013

Tonight's Agenda

Approval of Memorandum of Understanding between Glendale Unified School District and City of Glendale, California for Maintenance, Operation, and Management of Stengel Field

- **Memorandum of Understanding (MOU) will Allow for Exclusive use of the Stengel Field Facility for the Crescenta Valley High School and Glendale Community College Baseball Programs (Currently Primary Users of Stengel Field)**
- **GUSD Responsible for all Maintenance, Operations, and Management**
- **Maintenance Funds**
- **Superintendent's Facility Advisory Committee – Supported**

GUSD Strategic Plan – “Students will participate in well-rounded curriculum that includes performing arts and visual arts, physical education, foreign languages, guidance in life skills, career preparation, and healthy living.”



September 17, 2013

Tonight's Agenda

Approval of Project Authorization No. 23 with KPI Architects for GHS Tunnel and Walkway Repairs

- **Design and Engineering Services for the Repair of the Upper Portion of the Underground Utility Tunnel of Buildings 6000/7000 and Repairs to the Exterior Walkways at Building 6000**
- **Estimated Construction Budget \$206,000**
- **Measure S – Summer Project Funds**
- **Superintendent's Facility Advisory Committee – Supported**

GUSD Strategic Plan: "Students will learn in safe, well-maintained facilities."



September 17, 2013



Facilities Projects

September 17, 2013

GUSD Strategic Plan: "Students will learn in safe, well-maintained facilities."



Future Agenda Items

- **Franklin Expansion Design**
- **College View Lease-Leaseback Contractor**
- **Proposition 39 – Energy Upgrades**
- **Design Approval for CV High Science Labs**
- **CEQA for District-Wide Aquatic Center**
- **Notice of Completion with GA Technical Services**
- **Amend Teacher Laptop Budget**
- **Uninterrupted Power Supply (UPS)**



September 17, 2013