

# **MEASURE S & FACILITY UPDATE**

**GLENDALE UNIFIED SCHOOL DISTRICT  
Board of Education Meeting – March 26, 2013  
Discussion Report No. 1**



**EVA RAE LUECK  
CHIEF BUSINESS AND FINANCIAL OFFICER**

# Citizens' Bond Oversight Committee

- Meeting held Monday, March 18, 2013
- Quarterly Budget Report – December 2012
- Next Meeting - TBD

# Superintendent's Facility Advisory Committee

- Meeting held Monday, March 18, 2013
- Contract with Cloud Solutions for Gmail Migration- *Supported*
- Amendment No. 1 to PAEC Barrier Removal Contract- *Supported*
- Contract with tBP for College View HPI - *Supported*
- Next Meeting – Tentatively Scheduled for Monday, April 29, 2013



March 26, 2013

# Waste Management Services Analysis

- **Analysis completed January and February 2013**
- **MC Waste Consultants determined the following:**
  - **The District is paying an average of \$2.80 per cubic yard for solid waste removal services (trash hauling). Typical waste hauling services for other municipalities in the region range from \$3.00 to \$6.00 per cubic yard**
  - **The current waste hauling contract provides services to most sites on a 5 days per week schedule throughout the entire year**
  - **MC Waste Consultants found that our current recycling/repurposing activities diverted enough materials to preclude any significant additional savings**
  - **No significant cost savings could be determined**
- **District Does not owe anything to MC Waste Consultants for this analysis. Services with MC Waste Consulting have been completed with no other activities planned.**

**2015 GUSD STRATEGIC PLAN “Students will learn in schools that are environmentally responsible and that encourage environmental stewardship.”**

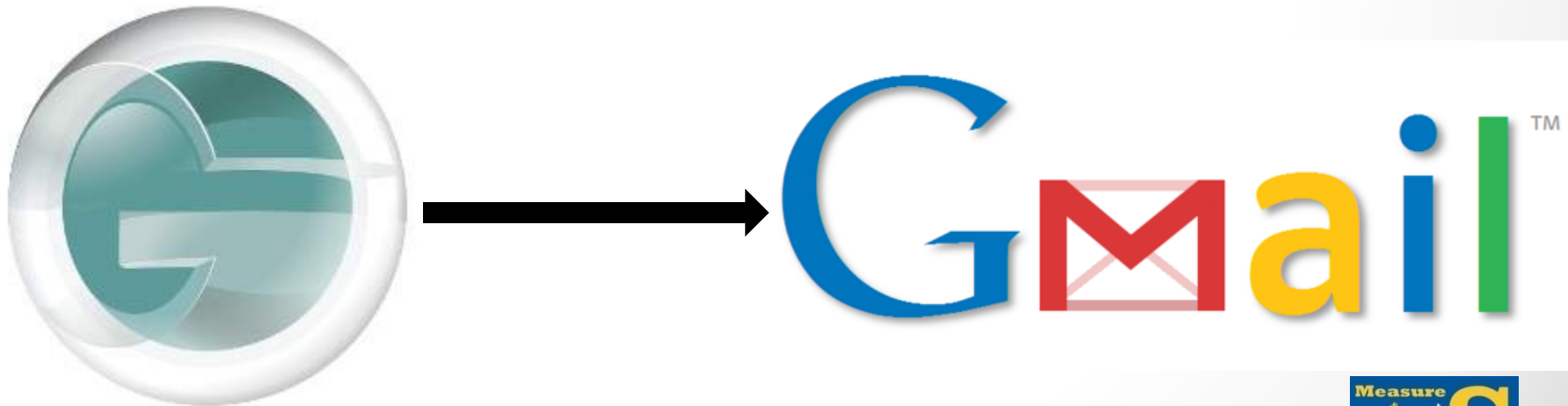


**March 26, 2013**

# Tonight's Agenda

## Approval of Independent Consultant Agreement with Cloud Solutions

- Migrate from Novell Groupwise to Google Gmail
- Superintendent's Facility Advisory Technology Sub-Committee (SFATS) - *Supported*
- Superintendent's Facility Advisory Committee (SFAC) - *Supported*
- Total: \$23,166.05 (BOE Approved \$14.7M)



# Tonight's Agenda

## Approval of Amendment No. 1 to Project Authorization No. 21 with Osborn Architects for PAEC Barrier Removal Project

- Amendment No. 1 Results in a Credit of (\$5,582)
- District Credits all Calculated Fees for Schematic Design Effort (per school site) Until all Previously Paid Assessment Fees are Returned
- Once all Assessment Fees (paid during the initial assessment effort) are Credited Back to the District each Firm will be Allowed to Charge Schematic Fees

## Approval of Agreement with tBP Architects for College View HPI Design Services

- Additional Services to Obtain a Minimum HPI Grant of \$250,000 for the New College View School
- \$56,500 to Provide Additional Services



March 26, 2013

# Active Project Update

REVISED: March 25, 2013

## Program Shifts: Food Service Warehouse

- Site Cleared of all Stored Materials and Equipment
- Drawing Submitted to the City for Review and Approval
- Expected Start of Construction: March 27, 2013
- Expected Completion: May 31, 2013



## Safety & Security: Valley View

- Before & After Pictures of the Main Gate



- Intercom System Installed
- Silent Alarm Installed



March 26, 2013

# Future Agenda Items

- **Hoover Field Phase III**
- **Keppel ORG Additive Options**
  - Budget Adjustment
  - Installation of New Synthetic Turf Field and Track
  - Installation of Gen 7 Art Classroom Building
- **District-Wide Aquatic Center Design**
- **Approval of Agreement with PSWC for Keppel Interim Housing**