

# MEASURE S UPDATE

**GLENDALE UNIFIED SCHOOL DISTRICT  
Board of Education Meeting – October 16, 2012  
Discussion Report No. 1**



**EVA RAE LUECK  
CHIEF BUSINESS AND FINANCIAL OFFICER**

# Superintendent's Facility Advisory Committee

- Meeting held Wednesday, October 10, 2012
- Superintendent's Facility Advisory Technology Sub-Committee
  - Contract for PM Services with Kitchell – Supported
  - 10G Fiber Project at Sites – Supported
  - Data Cabling for Wireless Access Points – Supported
  - Schedule Summarizing all Planned Projects
- Approval of Solar City Contract Amendment No. 2 - Supported
- Change Order No. 1 for Administration Building Carpeting – Supported
- Completion of Contract for Roosevelt Buildings 2000 & 3000 Window Replacement and Site Painting
- Tour of Pacific Avenue Education Center
- Program Shifts – PAEC/EEELP/Food Services Admin.
- Next Meeting – Monday, October 29, 2012

# Citizens' Bond Oversight Committee

- Next Meeting – Monday, October 22, 2012



October 16, 2012

# Program Shifts – PAEC/EEELP/Food Services Admin.

College View Interim Housing at Pacific Avenue Education Center

Pacific Avenue Education Center (EEELP) moves to the Professional Development Center

Food Services Administration moves to the Food Services Warehouse

# Measure S Prioritization

## 1. Instructional Programs

Glendale High ORG/Animation \$6.1 M

Hoover High/Auto Shop – TBD

Science Lab Renovations – TBD

Franklin Expansion – TBD

Daily/Administration Complex – TBD

Voice Amplification System – TBD

## 3. Food Services

Roos Kitchen – TBD

PAEC/Kitchens – TBD

## 4. Campus/Site Security

District-Wide – TBD

## 5. Overcrowding Relief Grant (ORG)

Keppel \$4.1 M

10 New Applications \$78.1 M

(Including GHS)

## 2. State Carryover Funds

District-Wide Athletic Center/GHS \$9.4 M

## 6. Miscellaneous

Program Shifts - PAEC/EEELP/Food Services Admin.

Prioritization Program Contingency ???



October 16, 2012

# Solar Remediation

## 1. Mountain Avenue Elementary

- Three fences behind Mountain Avenue - \$15,550
- Installation of two gates at the request of the Principal - \$1,190
- Landscape along fence lines - \$10,000

[Mountain Avenue Generating Power](#)

## 2. Monte Vista Elementary

- Installed bushes along the fence line at Monte Vista along with irrigation - \$11,873

[Monte Vista Generating Power](#)

# Tonight's Agenda

## Award of Bid No. P-35 11/12 for 10G Fiber Optic Upgrade (14.7 M)

- Existing Backbone Fiber Optic Cabling at each Site will be Replaced with New Fiber to Support 10Gbps Bandwidth
- GA Technical Services is Recommended
- Total Cost \$721,576.56

## Approval to Purchase District Wide Cabling and Installation for Wireless Access Points from Paragon Systems (14.7 M)

- Provide Complete Wireless Coverage at all District Sites for Mobile Devices to Access Network Resources and Internet
- Active Bid P-14 10/11 with Paragon Systems for Data Cabling
- Total Cost \$493,952.86

## Contract with Kitchell for Technical Support Services (14.7 M)

- Assist with District-Wide MDF Upgrades
- Assist with the Design and Construction of the New Network Operations Center (NOC)
- Assist with Campus IT Expenditures and Installations (STA Projects)
- Total Cost \$65,375



October 16, 2012

# Tonight's Agenda

## Approval of Solar City Contract Amendment No. 2

- **Various Changes to the Original Contract Required During Construction Phase**
  - Changes from T-Structures to Full Cantilevers
  - Addition of Convenience Receptacles to each Array
  - Net Loss and Gains in System Sizes
  - Additional Trenching
  - Unforeseen Field Conditions
  - ADA Compliance in Existing Parking
  - Campus Requested Concrete Flatwork
- **Total Cost is \$150,102**

## Approval of Change Order No. 1 for Administration Building Carpeting

- **Modifications and 600 yards of Additional Carpeting**
- **Total Cost \$27,841**

## Completion of Contract for Roosevelt Buildings 2000/3000 Replacement Window and Site Painting

- **Project was Completed in a Satisfactory Manner as of September 21, 2012**
- **Total Cost \$212,747**



October 16, 2012

# Future Agenda Items

## Work Study-Prioritization



October 16, 2012