

MEASURE S UPDATE

**GLENDALE UNIFIED SCHOOL DISTRICT
Board of Education Meeting – July 17, 2012
Discussion Report No. 2**



**EVA RAE LUECK
CHIEF BUSINESS AND FINANCIAL OFFICER**

Superintendent's Facility Advisory Committee

- Meeting held Monday, July 9, 2012
- Superintendent's Facility Advisory Technology Sub-Committee Update
 - Award of Bid for District Storage – Supported
 - Award of Bid for District Servers – Supported
 - Award of Bid for Avid Lab – Supported (Measure S New Budget Item)
 - Absolute Management – Supported (E-Rate)
 - Active Directory- Supported (E-Mail Vote)
- Change Order No. 1 for Roosevelt Gym - Supported
- Wilson Gym Floor Abatement - Supported
- Award of Bid for CVHS Gym Floor Refinishing - Supported
- Award of Bid for Administration Building Carpet – Supported
- Solar Community Meetings
- Keppel ORG
- Next Meeting – Monday, August 6, 2012

Citizens' Bond Oversight Committee

- Next Meeting - Monday, July 30, 2012



July 17, 2012

Keppel ORG Update

- **State Allocation Board on June 27, 2012**
- **Next Anticipated Opportunity – December 2012**

Solar Update

- **Community Meetings:**
 - **Monte Vista – July 10**
 - **Columbus – July 11**
 - **Crescenta Valley – July 11**
 - **Keppel – July 12**
 - **Mountain Avenue – July 24**
 - **Clark – July 31**
 - **Rosemont – July 31**



Tonight's Agenda

Award of Bid No. 67-11/12 for Main Gym Floor Refinishing Project at Crescenta Valley High School

Contractor	Amount
Hur Flooring Co.	<u>\$28,930.00</u>
Geary Floors	\$33,290.00
Maldonado & Sons Flooring Co.	\$33,350.00
Z Best	\$36,000.00
Pacific Floor Co. Inc.	\$52,944.00

Award of Bid No. 68-11/12 for Installation of New Carpet at Administration Buildings "A" & "B"

Contractor	Amount
Beauty-Kiss Carpet	<u>\$160,850.00</u>
Hur Flooring Co.	\$515,460.00



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Tonight's Agenda

Award of Bid No. P-37 11/12 for AVID Media Lab at Clark Magnet High School

Measure S New Budget Item for AVID

Contractor	Amount
Key Code Media, Inc.	<u>\$310,126.45</u>
Avid Technology	\$354,076.00

Award of Bid No. P-38 11/12 for District Servers (\$14.7 M)

Contractor	Amount
Transcend United Technologies	<u>\$301,569.27</u>

Award of Bid No. P-39 11/12 for District Storage (\$14.7 M)

Contractor	Amount
P1 Technologies	<u>\$545,906.40</u>



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Tonight's Agenda

Subscribe to Absolute Manage Computer Management Software

Savings Obtained from ERATE Discounts

- 3-year Lease with HP for the Absolute Manage Software
- \$117,240
- The Superintendent's Facility Advisory Committee Voted to Support

Award of Contract for Active Directory and Google Gmail Implementation (\$14.7 M)

- Award Contract to Crescent Enterprise Solutions for Full Migration from Novell to Active Directory and Google Gmail for all of the District School Sites
- \$75,600
- The Superintendent's Facility Advisory Committee Voted to Support



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Tonight's Agenda

Approval to Purchase Cisco Network Equipment (\$14.7 M)

Savings Obtained from ERATE Discounts

- The Breakdown of the Purchase, Along with the Projected E-Rate Discounts, will be as Follows:

<u>E-Rate Application</u>	<u>Contractor</u>	<u>Amount</u>	<u>Projected E-Rate Discount</u>	<u>Cost After E-Rate Discount</u>
2010-11	Bear Data Solutions	\$4,119,192	\$2,660,000	\$1,459,192
2011-12	Spectrum	\$267,664	\$240,000	\$27,664
2012-13	AMS	\$4,473,462	Not yet awarded	\$4,473,462
Total Cost After E-Rate Discount				<u>\$5,960,318</u> (Measure S)

- Projected E-Rate Savings \$2,900,000
- The Superintendent's Facility Advisory Committee Voted to Support



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Tonight's Agenda

Approval of Agreement with American Technologies, Inc. for Abatement of the Wilson Gym Floor

➤ Additional Work to Remove Mercury

Contractor	Amount
American Technologies, Inc.	<u>\$74,870.00</u>
Castlerock Environmental, Inc.	\$75,222.00

Change Order No. 1 for Gymnasium Floor Replacement at Roosevelt Middle School

- Including this Change Order, the Total Change Orders of \$3,790 represents 5.5% of the Total Contract Amount of \$71,870 – FASO Maintenance Fund (1.0)
- Provides Labor & Materials to Refinish the Adjoining Weight Room Area to Include Moving Existing Exercise Equipment, Re-Sand and Remove all Bare Wood, Apply 1 Coat of Sealer and 3 Coats of “Super Sport One” Finish



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Future Agenda Items

- **CREBS – Solar** (non-Measure S)
 - Glendale High School & Roosevelt Middle School
- **Solar Amendment**
- **Functional Assessments – IBI Group**
- **Hoover CEQA**
- **Work Study – Prioritization**



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