

MEASURE S UPDATE

**GLENDALE UNIFIED SCHOOL DISTRICT
Board of Education Meeting – March 20, 2012
Discussion Report No. 2**



**EVA RAE LUECK
CHIEF BUSINESS AND FINANCIAL OFFICER**

Superintendent's Facility Advisory Committee (SFAC)

- Meeting held Monday, March 12, 2012
- School Site Information
- Measure S Cash Flow
- College View Update
- Measure S Update
- Hoover Field Restroom/Storage Building - Supported
- Next Meeting – Monday, March 26, 2012

Citizens' Bond Oversight Committee (CBOC)

- Next Meeting – Monday, April 30, 2012
- Review Draft Accounting and Reporting Documents



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Initial Bond Priorities & the Order they will be Discussed at Future Board Meetings

1. Security & Safety
2. Instructional Programs
3. Cafeteria, Auditorium & Athletic Facilities Renovations
4. Functional Assessments – District Admin., Daily, PDC, PAEC, FASO
5. Technology



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Security & Site Safety

Goal: Develop a consistent set of security standards to be used across all school sites

Basic Security at a site would include:

- **Classroom**
 - Public Address/Intercom
 - Interior door locks
 - Door lock re-keying
 - Secured Computer Labs
- **Front Office**
 - Secured Entry
 - Camera at Entrance
- **Site**
 - Intercom
 - Lighting
 - Fencing – ability to secure campus
 - Closed Circuit TV - Security Systems
 - Intrusion Alarms
- **Emergency Category**
 - Lockdown
 - Natural Disasters
 - Emergency Radio Communications
 - Fire Alarm Systems
 - PA System
- **Drop-Off Areas**
 - Safe Routes to Schools
 - ORG Plans
- **Playground Safety**
 - Equipment & Matting
- **Seismic**
 - AB 300 Mitigations
 - State Standards



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Update on Roofing Survey

- Site Visits were performed January – February 2012
- Conclusion – The vast majority of all roofing systems are in good to excellent condition and will afford an extended life
- Recommendations are based on a 1-5 year & 5-10 year investment plan
 - First 5 years*
 - Significant Repairs Needed: \$730,600
 - Ongoing Maintenance: \$444,500
 - Total: \$1,175,100



* Excluding ORG Bungalows

Design Incentive Programs

California High Performance Incentive (HPI)

- This program is funded with \$100 million of Proposition ID funds to promote the use of high performance attributes in new construction and modernization projects for K-12 schools
- The HPI program provides incentives of up to \$250,000 per project based upon a scoring system administered by the California Division of State Architect



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Design Incentive Programs Cont'd

SC Edison, Savings by Design (SBD)

- This program is funded by local Utility customers through the Public Purpose Programs surcharge applied to gas and electric services
- Projects participating in Savings by Design receive services including design assistance, Owners Incentives, Design Team Incentives, and Energy Design Resources
- Currently only offered based upon the project's estimated annual energy and demand savings.
- Incentives of up to \$500,000 are offered based upon the project's estimated annual energy and demand savings
- As a part of the agreement we have with our Architectural firms, any rebate/incentives issued to the design teams will be given back to the District to augment the Bond program



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Tonight's Agenda

Project Authorization No. 18 with Osborn for Hoover HVAC

- Replace HVAC equipment on the Administration Building 1000, Classroom Building 2000, 3000, and 1000
- Estimated project budget including soft costs is \$5,869,310

Project Authorization No. 19 with KPI for Glendale HVAC

- Replace HVAC equipment on the Science Building 2000 and Cafeteria 3000
- Estimated project budget including soft costs is \$3,372,881

Amendment to Project Authorization No. 12 with Osborn for Hoover Field Improvements

- New Restroom/Storage Building – Hoover Field
- Estimated project budget including soft costs is \$663,017



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Future Agenda Items

- Network Operation Center “NOC”
- Measure S Priorities – Instructional Programs
- Deferred Maintenance Projects



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