

# MEASURE S UPDATE

**GLENDALE UNIFIED SCHOOL DISTRICT  
Board of Education Meeting – February 21, 2012  
Discussion Report No. 1**



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# Measure S Update

WHAT WE HAVE PROMISED



WHAT WE HAVE DONE TO DATE



NEXT STEPS



February 21, 2012

# What We Have Promised Measure S Campaign Commitments

Maintain Quality Glendale and Crescenta Valley Schools by:

- Keeping classroom computers and technology up-to-date
- Providing career and technical education to help students compete for good jobs
- Improving access to school facilities for students with disabilities
- Providing modern science labs
- Upgrading campus security and safety
- Removing hazardous materials, like lead and asbestos
- Improving energy efficiency to reduce utility costs and qualify for green incentive funding
- Potentially freeing up funds to protect core academic programs, retain teachers and maintain smaller class sizes



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# What We Have Promised

## Measure S - Series "A" Initial Priorities in Support of the 2015 Strategic Plan

### Implementation of the Following in the "First" Series of Bonds January 2011:

- **Items with an immediate impact on the instructional program**
  - Technology – infrastructure, model classroom technology, career tech, and general services
  - Repayment of COP
- **Security & Safety**
  - Security Systems
  - Safety items that are not integrated into a larger project
- **Items easily addressed and equity focus**
  - Hoover athletic field and related areas
  - Large maintenance items; roofs, pavement, HVAC, etc.
- **Projects that would capture/maximize additional funding resources**
  - State funding – Overcrowded Relief Grants (ORG), State Modernization Program, Career Tech Grants, etc.
- **Projects that generate on-going funding or expense reduction**
  - Energy Generation – Solar/Wind
  - Energy Efficiency
- **Initiating architectural plans for future construction projects**
  - Replacement of bungalows
  - ADA Compliance
  - Cafeteria and auditorium renovations
  - Other major renovations requiring State approvals



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# What We Have Done To Date

## Measure S - Series "A" Initial Priorities Cont'd

### Items with an immediate impact on the instructional program

- Technology – infrastructure, model classroom technology, career tech, and general services
  - Network Analysis in Process
  - New Anti-Virus Application
  - New SPAM Filter
  - New Web Content Filter
  - New Servers for Data Center
  - Approved School Site Technology Allocation - \$1.3 million
  - NOC Design – In Process
  - Superintendent's Facility Advisory Technology Sub-Committee
  - Computer Lab Upgrades at Various Sites
  - Installation of Smart Boards at Various Sites
  - Installation of 130 Projection Systems at Various Sites
- Career Tech Plan – TBD
- Repayment of COP
  - Scheduled for 2013

### Security & Safety

- Security Systems
- Safety items that are not integrated into a larger project



# What We Have Done To Date

## Measure S - Series "A" Initial Priorities Cont'd

### Other Items easily addressed and equity focused

#### o Hoover athletic field and related areas

- Design In Progress
  - ✓ Approved: Scheduled for Fall 2012

#### o Large maintenance items; roofs, pavement, HVAC, etc.

- Clark Magnet High
  - ✓ Roofing
- Crescenta Valley High
  - ✓ Replace UPS System in Auditorium
- Glendale High
  - ✓ Gym Floor
- Glendale & Hoover HVAC Project Authorizations – In Process
- Hoover High
  - ✓ Pressure Wash & Paint
- Dunsmore Elementary
  - ✓ VCT Floor Tile
  - ✓ Plumbing
- Jefferson Elementary
  - ✓ Repair Playground Matting
- Verdugo Academy
  - ✓ Relocated

#### o Items easily addressed

- Crescenta Valley High
  - ✓ Emergency Lighting
  - ✓ Install Portable Aquatic Step
- College View
  - ✓ Pool



# What We Have Done To Date

## Measure S - Series "A" Initial Priorities Cont'd

### Projects that would capture/maximize additional funding resources

- State funding – Overcrowding Relief Grants (ORG), State Modernization Program, Career Tech Grants, etc.
  - Glendale High ORG – Includes CTE Animation
  - Hoover High ORG
  - Balboa Elementary ORG
  - Fremont Elementary ORG
  - Jefferson Elementary ORG
  - Keppel Elementary ORG
  - La Crescenta Elementary ORG
  - Lincoln Elementary ORG
  - Muir Elementary ORG
  - R.D. White Elementary ORG
  - Verdugo Woodlands Elementary ORG
  
- Southern California Edison – Solar Projects

### Projects that generate on-going funding or expense reduction

- Energy Generation – Solar/Wind
  - Solar Approved at: Clark Magnet, Crescenta Valley, Columbus, Keppel, Monte Vista, Mountain Avenue, Rosemont
- Energy Efficiency
  - Plan Designs for ORG



# What We Have Done To Date

## Measure S - Series "A" Initial Priorities Cont'd

### Initiating architectural plans for future construction projects

- Replacement of bungalows
  - Remove 116 Bungalows on 11 sites
  - Replace with 133 classrooms on 11 sites
  
- ADA Compliance
  - Finalization of Plan in Process
  - Compliance in all Projects
  
- Cafeteria and auditorium renovations – TBD
  
- Other major renovations requiring State approvals
  - College View – in Process
  - Others - TBD



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# Next Steps: Special Board Meeting

## February 29

Review of Findings to Facilitate Prioritization for Implementation

Progress to Date



Review of Specialty Assessments



Findings on AE Site Investigations & Costs



Next Step – Volume 1: Master Facility Assessment/Implementation Plan



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# Superintendent's Facility Advisory Committee (SFAC)

- Meeting held Wednesday, February 15, 2012
- Update on Measure S Projects
- Hoover & Glendale HVAC
- Next Meeting – TBD

## Citizens' Bond Oversight Committee (CBOC)

- Next Meeting – February 27, 2012
- Review Draft Accounting and Reporting Documents



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# Overcrowding Relief Grant Projects Update (10 sites)

- Architects ORG designs and DSA Submittal
  - **CONCERN: DSA Process/Timeline for Hoover, Balboa & Jefferson**
- Soils reports and surveys – Completed
- Glendale Fire Department, plan review and approvals – Completed
- Re-calculation of State grant to include Site Development costs  
- February 2012
- Cost estimates by Cumming – March 2012
- DSA back check comments – May 2012
- DSA approved plans & specifications – July 2012
- OPSC Submittal – July 22, 2012



# Tonight's Agenda

## Approval of Revisions to Board Policy 3511 – Energy and Water Conservation

- Energy Conservation Program to Sustainability Program
  - *Energy Conservation Program* is only one component of GUSD's larger commitment toward environmental responsibility and stewardship. (see GUSD 2015 Strategic Plan)
  - *Use of Sustainability Program* encompasses five focus areas for GUSD: Awareness, Behavior, Conservation, Design, Education

## Approval of Teacher Computer Rollout Proposal

- Laptops for Teachers – Three Year Rollout

## Approval of Agreement for Construction Management Services with TOMIT Consulting, Inc., for Various Projects

- TomiT Consulting, Inc. to assist with the management of various Capital Improvements and Measure S projects anticipated to begin in the next 3-4 months.



# Future Agenda Items

- Update on Roofing Survey
- Solar Projects – Project Management
- Solar Inspection Services
- Network Operation Center “NOC”
- Computer Replacement Program – Teachers
- College View – Authorization
- Hoover & Glendale High HVAC
- CEQA Consultant - Hoover

