

MEASURE S UPDATE

**GLENDALE UNIFIED SCHOOL DISTRICT
Board of Education Meeting – February 7, 2012
Discussion Report No. 1**



**EVA RAE LUECK
CHIEF BUSINESS AND FINANCIAL OFFICER**

Citizen's Bond Oversight Committee (CBOC)

- Meeting held Monday, January 23, 2012
- Preliminary Meeting with Audit Firm
- CBOC Update to the Board of Education
- Update on Measure S Projects
- Next Meeting - Monday, February 27, 2012

Superintendent's Facility Advisory Committee (SFAC)

- Next Meeting – February 15, 2012



February 7, 2012

Overcrowding Relief Grant Projects Update (10 sites)

- Architects ORG designs and DSA Submittal - Completed
- Soils reports and surveys – Completed
- Glendale Fire Department, plan review and approvals - Completed
- Re-calculation of State grant to include Site Development costs
- February 2012
- Cost estimates by Cumming – March 2012
- DSA back check comments – May 2012
- DSA approved plans & specifications – July 2012
- OPSC Submittal – July 22, 2012



February 7, 2012

Programmatic Priorities for College View School Construction

Maintain:

- Functional Life Skills Area
- Therapy Pool
- Adequate Parking

Improve:

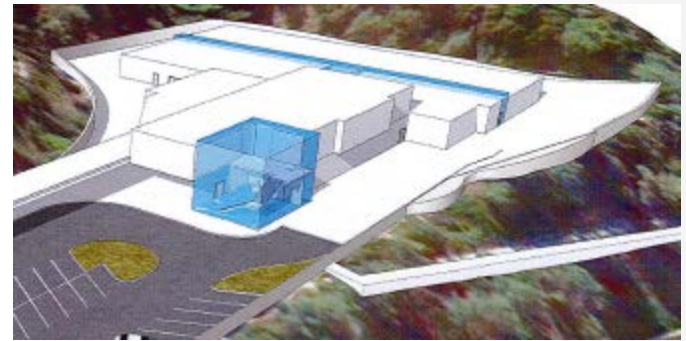
- Storage for Indoor/Outdoor Supplies/Equipment
- Lighting Throughout Facility
- Overall Facility and Classroom Space
- Designated Therapy/Treatment Areas
- Provide Adequate MTU Area
- Visibility of Students on Playground

Add:

- Covered Drop-Off/Pick-Up for Buses
- Confidential Office Space for IEP's, Phone Calls, etc.
- Multi-Purpose Room
- Adult Restrooms to Facility

Other Consideration:

- Integrated Facility



Preliminary College View Construction Cost Estimate

Option #1 – Modernization of Existing Structure and Addition of New Multi-Purpose Building:

Project Total: \$11,679,175 (10-12 months)

College View	Option #1
Maintain Functional Life Skills Area	X
Therapy Pool	X
Adequate Parking	77
Increased Storage	
Increased Lighting	X
Increased Classroom Space	
Therapy /Treatment Area	
Medical Therapy Unit (MTU)	X
Playground Visibility	
Enclosed Classrooms	X
Upgraded Facility Infrastructure	X
Safety Codes	X
Covered Drop-off/Pick-up for Buses	
Office for IEP's	X
Multi-Purpose Room	
Adult Restrooms	
Integrated Facility	
Estimated Construction Cost	\$11.6M



The total building size would increase to 34,674 s.f. Therapy pool is to remain in its current location. Upgrade to restroom facilities, fire systems, HVAC, and lighting fixtures to meet current building and energy codes. Addition of exterior windows for more student visibility and natural light. Re-purpose central courtyard and upgrade kitchen facilities.



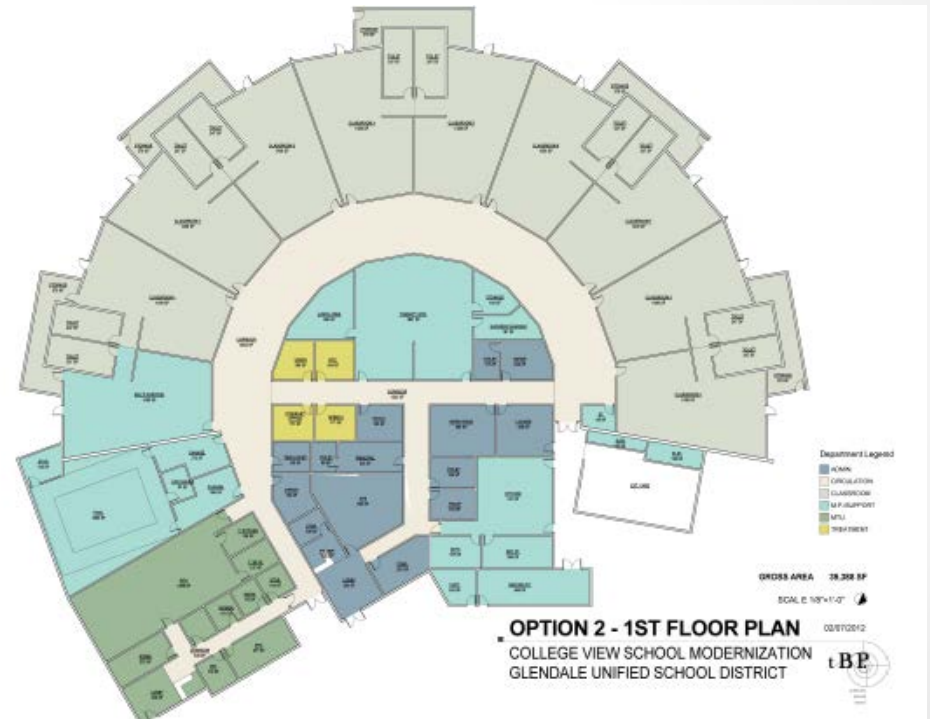
February 7, 2012

Preliminary College View Construction Cost Estimate

Option #2 – Modernization and Expansion of Existing Structure with a New Pool and Multi-Purpose Room:

Project Total: \$17,162,495 (12-14 months)

College View	Option #2
Maintain Functional Life Skills Area	X
Therapy Pool	X
Adequate Parking	77
Increased Storage	X
Increased Lighting	X
Increased Classroom Space	X
Therapy /Treatment Area	X
Medical Therapy Unit (MTU)	X
Playground Visibility	X
Enclosed Classrooms	X
Upgraded Facility Infrastructure	X
Safety Codes	X
Covered Drop-off/Pick-up for Buses	
Office for IEP's	X
Multi-Purpose Room	X
Adult Restrooms	X
Integrated Facility	
Estimated Construction Cost	\$17.1M



Complete modernization of existing building with expansion of exterior radial walls to increase classroom size. Enlarge exterior storage rooms, administration area, offices and workroom space. Remove existing therapy pool and add a new MTU / Therapy Pool / Multi-Purpose and Therapy Gym. Total building size would increase to 39,388 s.f. Upgrade to restroom facilities, fire systems, HVAC, and lighting fixtures to meet current building and energy codes. Addition of exterior windows for more student visibility, and interior natural light. Re-purpose central courtyard.



February 7, 2012

Preliminary College View Construction Cost Estimate

Option #3 – New Construction of Building:

Project Total: \$17,671,252 (12 months)

College View	Option #3
Maintain Functional Life Skills Area	X
Therapy Pool	X
Adequate Parking	48-60
Increased Storage	X
Increased Lighting	X
Increased Classroom Space	X
Therapy /Treatment Area	X
Medical Therapy Unit (MTU)	X
Playground Visibility	X
Enclosed Classrooms	X
Upgraded Facility Infrastructure	X
Safety Codes	X
Covered Drop-off/Pick-up for Buses	X
Office for IEP's	X
Multi-Purpose Room	X
Adult Restrooms	X
Integrated Facility	
Estimated Construction Cost	\$17.6M



Demolish existing building in its entirety and construct a new state-of-the-art Special Education facility complete with nine teaching classrooms with adjoining toilet and storage rooms, wide corridors, Therapy Pool and Gym, Multi-Purpose Room, teaching kitchen and laundry facilities, administration core with plenty of office and storage space, proper kitchen facility and MTU with separate entry. New building facility will be efficiently planned out and be 37,846 s.f. Exterior playground areas will have clear teacher/student supervision areas with no student hiding areas.



February 7, 2012

Preliminary College View Construction Cost Estimate

Option #4 – Middle College High, Addition of 2nd Floor

Project Total: \$1,812,000 (14 months)

College View	Option #4
Maintain Functional Life Skills Area	X
Therapy Pool	X
Adequate Parking	60
Increased Storage	X
Increased Lighting	X
Increased Classroom Space	X
Therapy /Treatment Area	X
Medical Therapy Unit (MTU)	X
Playground Visibility	X
Enclosed Classrooms	X
Upgraded Facility Infrastructure	X
Safety Codes	X
Covered Drop-off/Pick-up for Buses	X
Office for IEP's	X
Multi-Purpose Room	X
Adult Restrooms	X
Integrated Facility	X
Estimated Construction Cost	\$17.6M + \$1.8M



The addition of Middle College is a component to option #3. The new building would expand to a two-story structure with the Middle College program on the 2nd floor. Both programs would share common spaces such as lobby space and Multi-Purpose Room. The Middle College addition would include four classrooms, administrative offices, toilet facilities, a breakout room and outdoor deck area. This new building would be 41,768 s.f. on the ground floor and 8,952 s.f. on the 2nd floor for a total of 50,720 s.f.



February 7, 2012

College View Building Matrix

College View	Option #1	Option #2	Option #3	Option #4
Maintain Functional Life Skills Area	X	X	X	X
Therapy Pool	X	X	X	X
Adequate Parking	77	77	48-60	60
Increased Storage		X	X	X
Increased Lighting	X	X	X	X
Increased Classroom Space		X	X	X
Therapy /Treatment Area		X	X	X
Medical Therapy Unit (MTU)	X	X	X	X
Playground Visibility		X	X	X
Enclosed Classrooms	X	X	X	X
Upgraded Facility Infrastructure	X	X	X	X
Safety Codes	X	X	X	X
Covered Drop-off/Pick-up for Buses			X	X
Office for IEP's	X	X	X	X
Multi-Purpose Room		X	X	X
Adult Restrooms		X	X	X
Integrated Facility				X
Estimated Construction Cost	\$11.6M	\$17.1M	\$17.6M	\$17.6M + \$1.8M

Estimated Site Relocation Costs for all Options: \$200,000



February 7, 2012

Tonight's Agenda

School Site Technology Allocation

- \$50/Student allocation to each school site per student for technology needs
- Minimum total allocation per school site is \$5,000
- Total projected cost is \$1,314,450
- Funds will allow sites to customize the technology based on staff needs assessments
- Funds must be spent in alignment with each school's focus and core instructional program
- All plans must be approved by supervising District Administrator
- Once approved, plans will be shared with community groups
 - i.e., PTA, Foundations, School Site Council



February 7, 2012

School Site Technology Allocation

School No.	School Name	Enrollment	Allocation per student	Total Allocation
001	Crescenta Valley HS	2907	\$50	\$145,350
002	Glendale HS	2844	\$50	\$142,200
003	Herbert Hoover HS	1948	\$50	\$97,400
004	Daily HS, Re-ConnectEd, Jewel City, Verdugo Academy)	371	\$50	\$18,550
005	Theodore Roosevelt MS	841	\$50	\$42,050
006	Rosemont MS	1330	\$50	\$66,500
007	Eleanor J Toll MS	1215	\$50	\$60,750
008	Woodrow Wilson MS	1391	\$50	\$69,550
009	Clark Magnet HS	1130	\$50	\$56,500
020	Balboa ES	588	\$50	\$29,400
022	Cerritos ES	390	\$50	\$19,500
023	Columbus ES	561	\$50	\$28,050
024	Dunsmore ES	403	\$50	\$20,150
025	Thomas A Edison ES	820	\$50	\$41,000
027	Benjamin Franklin ES	489	\$50	\$24,450
028	John C Fremont ES	715	\$50	\$35,750
029	Glenoaks ES	573	\$50	\$28,650
030	Thomas Jefferson ES	593	\$50	\$29,650
031	Mark Keppel ES	924	\$50	\$46,200
032	La Crescenta ES	487	\$50	\$24,350
033	Lincoln ES	473	\$50	\$23,650
035	Horace Mann ES	623	\$50	\$31,150
036	John Marshall ES	543	\$50	\$27,150
037	Monte Vista ES	607	\$50	\$30,350
039	Mountain Ave ES	512	\$50	\$25,600
040	John Muir ES	835	\$50	\$41,750
041	Valley View ES	418	\$50	\$20,900
042	Verdugo Woodlands ES	710	\$50	\$35,500
043	Richardson D White ES	848	\$50	\$42,400
050	College View School*	53	minimum	\$ 5,000
053	F.A.C.T.S.*	59	minimum	\$ 5,000
Grand Total		26243	\$50	\$1,314,450



Tonight's Agenda

Adoption of Educational Specifications

- These Educational Specifications include the following components:
 - School and grade level configurations
 - Facility specifications that meet the curriculum requirements within specialized instructional programs
 - Community functions that may affect the school design



February 7, 2012

Tonight's Agenda



Updates to BP 3511 Energy and Water Conservation

- Energy Conservation Program to Sustainability Program
 - *Energy Conservation Program* is only one component of GUSD's larger commitment toward environmental responsibility and stewardship. (see GUSD 2015 Strategic Plan)
 - Use of *Sustainability Program* encompasses five focus areas for GUSD: Awareness, Behavior, Conservation, Design, Education

Next Steps

- Board Review and Comments
- Return to next Board of Education meeting to discuss changes/clarify with expectation of getting changes to BP 3511 and Sustainability Program adopted



February 7, 2012

Future Agenda Items

- Update on Roofing Survey
- Solar Projects – Project Management
- Solar Inspection Services
- Network Operation Center “NOC”
- Computer Replacement Program – Teachers
- College View – Authorization
- Hoover & Glendale High HVAC
- Amend Board Policy on Sustainability Program
- Tomit Construction Management Services



February 7, 2012