



Glendale Unified School District Citizens' Bond Oversight Committee

3rd Annual Report to the Community

2013 - 2014

FEBRUARY 2015

2013/14 CBOC Members

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David Gevorkyan

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Mission Statement

Adopted - October 24, 2011

The Committee shall actively review and inform the public about the expenditures of the Bond proceeds to ensure that the spending decisions made by elected officials conform to Measure S and comply with the governing provisions of the Education Code and the California Constitution.

(Complete Mission Statement Available on www.gusd.net)

You're Invited!

The Community is invited to attend the CBOC's quarterly meetings. For meeting time, date, and location, please go to www.gusd.net/Page/277



Highlights

Keppel ORG 2-Story Building - The Keppel Elementary School Overcrowding Relief Grant Project was recognized as "School of the Month" (October 2014) by the State Allocations Board. This project consisted of the removal of 14 old deteriorated portable classroom buildings and construction of a new permanent 14-classroom building and new arts classroom building.



Keppel ORG 2-Story Building

2014 Completed Projects

- Hoover Field Phase III
- Glendale High HVAC
- Hoover Special Day Class (SDC)
- Summer Projects 2014
- Solar Projects at Glendale High School, Rosemont Middle School, Balboa, Fremont and Marshall Elementary Schools

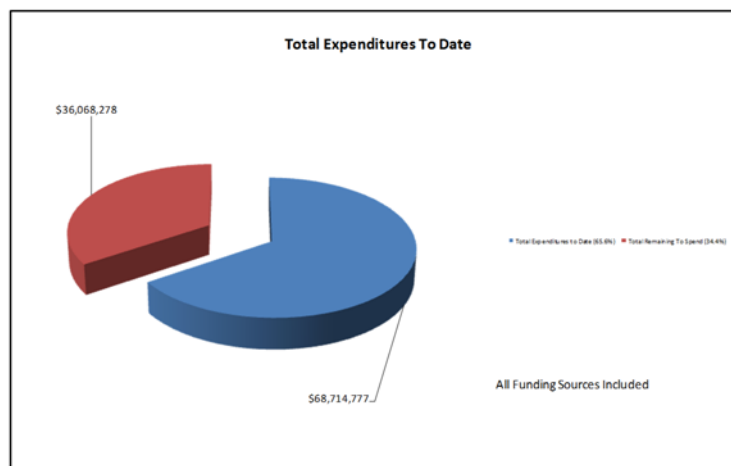
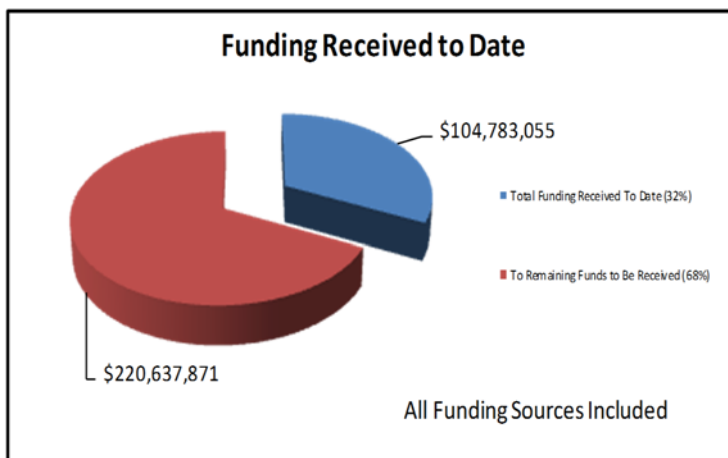
New College View School—A "topping out" celebration took place at the New College View School on December 10, 2014. This celebration takes place when the structural steel comes to a completion and the building is ready for decking and wire mesh to be put in place for the concrete floors and roofs. Installation of exterior wall will follow along with interior wall.

The new building will feature 37,846 square feet of special education classrooms with an additional 14,184 square feet on the second floor to house other programs. Anticipated Completion: June 2015.

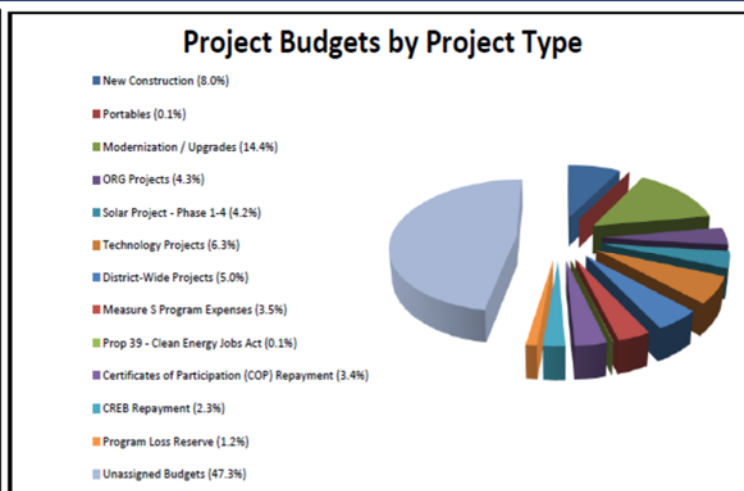
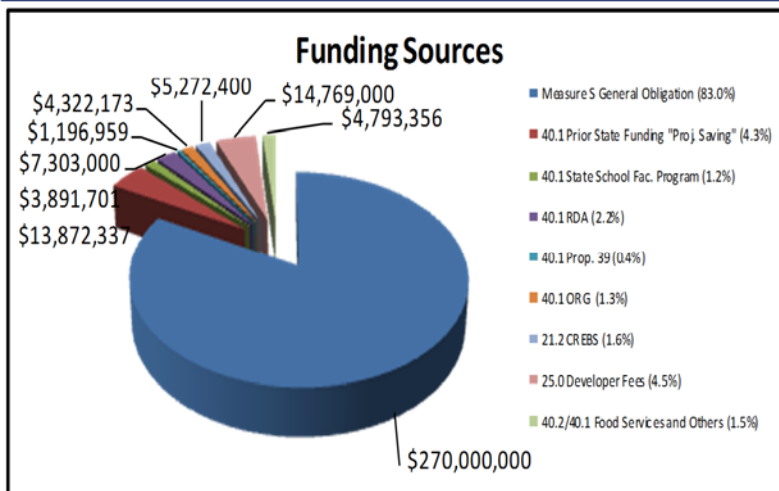


Status of Funding & Expenditures to Date

The first Measure S bond issuance of \$54 million plus other funding totals nearly \$105 million and represents 32% of the overall current anticipated funding of \$325,420,926. Total expenditures reported through June 30, 2014 represent 65.6% of currently available funding. The pie charts below indicate utilization of total available funding, funding sources, and project budgets by project type.



Funding Sources & Budgets



Independent Auditor's Report

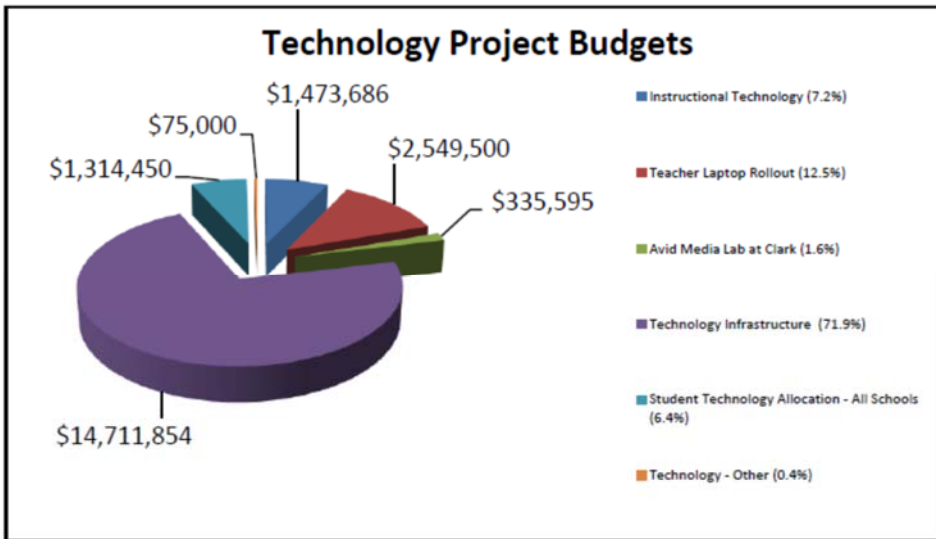
Measure S bonds are Proposition 39 bonds issued by GUSD. The passage of Proposition 39 in November 2000 amended the California Constitution to include accountability provisions. Specifically, the District must conduct an annual independent performance audit to ensure that funds have been expended only on specific projects listed as well as an annual, independent financial audit of the proceeds from the sale of the bonds until all of the proceeds have been expended. Vicenti, Lloyd & Stutzman, LLP, Certified Public Accountants, conducted an independent audit of the financial statements for the fiscal year ending June 30, 2014. In their opinion, the financial statement presents fairly, in all material respects, the financial position of the Measure S bond and the results of its operations. The Performance Audit indicates that the proceeds of the sale of Measure S funds were only used for the purposes set forth in the ballot measures and not for any other purposes. — Reports can be reviewed at www.gusd.net/page/607

Projects in Motion

OVERCROWDING RELIEF GRANT (ORG) PROJECTS - PHASE I: On November 4, 2014, the Board approved a contract for the Phase I ORG projects at Balboa (June 2015) RD White (Fall 2015) and Verdugo Woodlands (Spring 2016) Elementary Schools. These projects are funded with a 50% State ORG grant and Measure S funds.



SAFETY & SECURITY - In an effort to ensure the safety & security of students and staff, the District has started construction of various security improvements at several schools. This program will be affecting every school in the GUSD and will be installing such items as secure entries, CCTV cameras, and other improvements depending on the need of each site. Secure entries have been completed at all of the Elementary sites. CCTV cameras have been installed at Roosevelt and the Administration Building. Staff is currently working on the installation of CCTV cameras at Clark Magnet, Hoover High & Toll Middle Schools.



TECHNOLOGY - The GUSD is building a new Network Operations Center (NOC) to improved the technology systems for students and faculty. The Board approved technology upgrades such as the new NOC, cabling, fiber, wireless, and other infrastructure technology upgrades

NETWORK OPERATIONS CENTER (NOC) - The construction of the NOC and ETIS offices is underway and is anticipated to be complete by April 2015.

Upcoming Projects



FRANKLIN ELEMENTARY NEW CLASSROOM BUILDING: Project consist of a new 2-story classroom building with solar to replace portable building. The school community actively pursued a school greening grant to complement the project. June 2014, the Benjamin Franklin Elementary Foundation (BFEF) was awarded a highly competitive \$1M grant provided by Proposition 84's Urban Greening for Sustainable Communities Program. Late October 2014, staff was informed the design and construction documents for the Franklin new building were approved by the Division of State Architects (DSA). Anticipate construction to begin March 2015.

Upcoming Projects - Cont'd

Crescenta Valley High School Science Labs - On November 19, 2013, the Board approved the schematic Design for 13 labs and 5 prep rooms in the 2000 building, 1 lab receiving minor modernization in the 8000 building. This project includes interim housing and modernization of a SPED classroom. The plans are pending Division of State Architects (DSA) approval.

Glendale HVAC Control System - DSA plan approval was received on September 3, 2013. Project was carried out in three (3) phases. Phase 1 was for the replacement of the HVAC units that serve the kitchen food preparation area. Phase 2 included the replacement of HVAC units in the cosmetology classrooms, student eating area, and cafeteria serving area (3000 Building). Phase 3 consisted of the replacement of 30 existing HVAC units in the 2000 building and began in May 2014. Major work was complete for the start of school in August 2014. This project was completed satisfactorily on December 19, 2014.

Hoover HVAC Control System - This project is for the replacement of deteriorated HVAC units in the 1000, 2000, 3000, & 10000 buildings. Staff has identified equipment that will qualify for reimbursement under Proposition 39 funding. Once the scope has been refined, plans and specifications will be submitted to the Division of State Architects (DSA) for approval. Anticipated Completion: June 2015.



District-Wide Aquatic Center - District staff has been working with GUSD Aquatic Coaches to finalize the design details of the new District-Wide Aquatic Center. The District is also exploring feasibility of installing renewable energy with this project. This project is currently in design.

Summer Projects 2014

Balboa - Playground and Landscaping; Cerritos - Playground; Clark - Upgrade Fire Alarm System and Paving; Cloud - Plumbing; Dunsmore - Paving and Painting; Franklin - Upgrade Fire Alarm System; Glendale High School - Upgrade Fire Alarm System; Glenoaks - Upgrade Fire Alarm System; Hoover High School - Refinish Gym Floor; La Crescenta - Upgrade Fire Alarm System; Lincoln - Electrical and Playground; Mann - Electrical; Marshall - Plumbing; Mountain - Playground; Monte Vista - Playground; RD White - Window Replacement and Playground; Roosevelt - Flooring; Rosemont - Paving; Verdugo Woodlands - Upgrade Fire Alarm System; Wilson - Electrical, Painting and Carpentry