

MEASURE S & FACILITY UPDATE

Board of Education Meeting
Information Report No. 4



Date: June 4, 2018

Presented by: Stephen Dickinson

Chief Business and Financial Officer





Superintendent's Facility Advisory Committee

- SFAC Members Reviewed the Agenda Items
- Next Meeting: Monday, June 11, 2018
 - Review agenda items for Board Meeting on June 19



Tonight's Agenda Items

- Action Items

- Action No. 2
- Action No. 3
- Action No. 4
- Action No. 5

- Action No. 6
- Action No. 7
- Action No. 9



Action Item No. 2

Approval of Change Order No. 3 to Bid No. 111-15/16 with ACC Contractors, Inc. for the Muir Elementary School Overcrowding Relief Grant 2-Story Building and Notice of Completion

- On December 1, 2015, the Board approved the award of Bid No. 111-15/16 to ACC Contractors, Inc. (Azusa) for the Muir Elementary School ORG 2-story building in the amount of \$6,730,000
 - On May 9, 2017, the Board approved Change Order No. 1 in the amount of \$117,954.57
 - On November 7, 2017, the Board approved Change Order No. 2 in the amount of \$350,628.62
- Change Order No. 3 in the amount of \$76,478.86 accounts for various items, including District-requested changes, as well as design changes to the plans
 - Change Order represents a cumulative increase of 8.10% of the original contract, which is included in the previously allocated 10% project contingency
 - Changes the contract total to \$7,275,062.05
- This project was completed in a satisfactory manner as of May 30, 2018 for a total cost of \$7,275,062.05



Action Item No. 2 (cont.)

Approval of Change Order No. 3 to Bid No. 111-15/16 with ACC Contractors, Inc. for the Muir Elementary School Overcrowding Relief Grant 2-Story Building and Notice of Completion

- Proposed Change Orders that are accounted for in Change Order No. 3:

PCO Number	Responsibility Code	Change Amount
111	1	(\$500.00)
77	2	\$5,109.82
12R-2, 112, 122	3	\$39,662.29
44R, 109, 110, 114, 117-R1, 120, 125	4	\$15,122.83
113, 121	5	\$6,123.37
118R-1	6	\$3,752.88
55R-1, 104, 105, 106	7	\$7,207.67
	Total:	\$76,478.86

- Responsibility Codes are defined as follows
 1. Differing Conditions
 2. Design Error
 3. Design Omission
 4. Value Enhancement
 5. Settlement
 6. Resolution of Claim
 7. Required Extra Scope
 8. Optional Extra Scope
 9. Other
- Project is funded by Measure S and State ORG funds₅



Action Item No. 3

Approval of Independent Contractor Agreement Nos. 472 through 482 with Convergent Technologies for Installation of Security Surveillance Systems at Various School Sites

- On March 11, 2014, the Board approved Convergent Technologies as the preferred vendor for the installation of the District's security surveillance systems
 - As of March 7, 2017, the Board has approved a total budget allocation of \$4,350,000 in Measure S funds for District-Wide security and safety enhancements. Currently, all school sites have security surveillance systems in place
- Following established procedures, Planning & Development staff worked with District and Sites administrators to develop plans and obtain pricing for the installation of additional cameras at eleven sites as listed
- Staff is recommending that the Board approve ICA Nos. 472 through 482 with Convergent Technologies for the installation of cameras at the 11 sites listed for a cumulative total of \$281,113.27
- Measure S – Security and Sites Safety funds



Action Item No. 3 (cont.)

Approval of Independent Contractor Agreement Nos. 472 through 482 with Converjint Technologies for Installation of Security Surveillance Systems at Various School Sites

ICA No.	School Site	Description	No. of Cameras	Cost
472	Balboa Elementary	3 new cameras, relocate 1 camera	4	\$13,989.00
473	Cerritos Elementary	6 new cameras	6	\$22,889.00
474	Dunsmore Elementary	8 new cameras	8	\$26,886.00
475	Edison Elementary	5 new cameras	5	\$31,789.13
476	Fremont Elementary	10 new cameras	10	\$33,879.83
477	Glenoaks Elementary	6 new cameras	6	\$21,957.34
478	Jefferson Elementary	3 new cameras, relocate 1 camera	4	\$14,447.44
479	Mann Elementary	10 new cameras	10	\$34,626.50
480	Marshall Elementary	10 new cameras, relocate 1 camera	11	\$38,774.00
481	Monte Vista Elementary	9 new cameras	9	\$33,923.37
482	R.D. White Elementary	2 new cameras	2	\$7,951.66
		Cumulative Total	75	\$281,113.27



Action Item No. 4

Approval of Modification to the Award of Bid No. 170-170/18 for Play Area Improvements at Various School Sites

- On May 15, 2018, the Board awarded Bid No. 170-17/18 for play area improvements at various sites to Paradise Construction & Contract Management, Inc. (Perris) for Lincoln Elementary School in the amount of \$12,400
 - Following the award of bid, Planning & Development staff discussed alternates that were originally part of the bid for Verdugo Woodlands Elementary School
 - Planning staff has determined that this work is in the best interest of the school in order for projects to be completed in time for the 2018-2019 school year
 - The increase represents a total of \$67,000
- It is requested to approve and modify the total award of contract with Paradise Construction & Contract Management, Inc. for a total cost of \$79,400
- Bid details are available for review in the Procurement & Contract Services Department
- Measure S and State ORG funds



Action Item No. 5

Award of Bid No. 172-17/18 for Installation of Portable Classroom Buildings at Dunsmore Elementary School, Phase II

- A job walk was conducted and five (5) bids were received and opened on May 17, 2018 as follows:

Contractor	Amount
Golden Phoenix Construction Co., Inc.	\$168,000.00
SS&K Construction	\$172,000.00
Ocean State Development, Inc.	\$174,300.00
The Nazerian Group	\$194,123.00
Paradise Construction & Contract Management, Inc.	\$195,000.00

- Recommendation is to award bid to Golden Phoenix Construction Co., Inc. (Pasadena) in the amount of \$168,000.00
- Project is anticipated to be completed by August 10, 2018
- Developer Fees – Dunsmore Portables Project funds



Action Item No. 6

Award and Rejection of Bid No. 173-17/18 for Installation of Portable Classrooms at Balboa Elementary School

- A job walk was conducted and four (4) bids were received and opened on May 17, 2018 as follows:

Contractor	Amount	Alternate No. 1	Alternate No. 2	Alternate No. 3
SS&K Construction	\$218,000.00	\$23,000.00	\$23,000.00	\$23,000.00
Golden Phoenix Construction Co., Inc.	\$244,000.00	\$26,000.00	\$15,000.00	\$15,000.00
Paradise Construction & Contract Management, Inc.	\$290,000.00	\$12,700.00	\$32,000.00	\$7,000.00
The Nazerian Group	\$394,123.00	\$35,000.00	\$30,000.00	\$30,000.00

- Staff determined it would be in the best interest of the District to reject the base bid, revise the scope of work, and rebid the project at a later time
- Recommendation is to award Alternate No. 3 of the bid to Paradise Construction & Contract Management, Inc. (Perris) in the amount of \$7,000.00
- Project is anticipated to be completed by August 10, 2018
- Developer Fees – Balboa Portables Project funds



Action Item No. 7

Approval of Glendale High School Chiller Replacement Project and Budget Allocation

- In June 2014, the California Energy Commission (CEC) approved the District's Energy Expenditure Plan for the 2013-2014 fiscal year (Proposition 39 – Year 1)
 - This included funding from Proposition 39 for the replacement of a chiller at Glendale High School in the amount of \$365,941.75
- In the following years, staff reviewed the complete scope of work required for the installation of the chiller
 - In order to complete the project, funding is required to purchase the chiller, have the old chiller removed, installation of a new chiller, replacing aged water piping, integrating with the District control system, and the addition of a gas line that is located adjacent to the central plant
 - Completion of this project will provide cooling during hot temperatures, as well as serve as the primary source for heating during cold temperatures, minimizing the operation of aging, less efficient equipment
- Additional budget allocation of \$1,000,000
- Measure S – Program Reserve funds, to supplement funds from Proposition 39 – Year 1



Action Item No. 9

Award of CEQA Consulting Services Contract for Crescenta Valley High School Stadium Bleachers and Lights

- Procurement & Contract Services staff completed the solicitation of proposals for California Environmental Quality Act (CEQA) Consulting Services for the Crescenta Valley High School Stadium Bleachers and Lights project
 - In order to comply with CEQA requirements, the District intends to obtain an Environmental Impact Report (EIR) to assess the impact that this project would have on the community prior to beginning construction
- Pursuant to California Government Code 53060, the District may contract with and employ any persons for the furnishing of special services if such persons are specially trained and experienced and competent to perform the special services requested
- Staff obtained three (3) quotes for CEQA consulting services and is recommending to award a service contract to PlaceWorks (Los Angeles) in the amount of \$153,112.00 to provide these services
- Measure S – Site Assessment, Special Reports, and Miscellaneous Services funds

Questions?

