

# MEASURE S & FACILITY UPDATE

Board of Education Meeting  
Information Report No. 10



Date: March 6, 2018

Presented by: Tony Barrios

Executive Director: Planning, Development, and Facilities





# Superintendent's Facility Advisory Committee

- SFAC Members Reviewed the Agenda Items
- Next Meeting: Monday, March 26, 2018
  - Review agenda items for Board Meeting on April 3



# Tonight's Agenda Items

- Action Items
  - Action No. 3
  - Action No. 4
  - Action No. 5
  - Action No. 6
  - Action No. 7



# Action Item No. 3

## Approval of Hoover High School Pool Expansion and Renovation Project and Budget Allocation

- Expansion and renovation would address concerns with the damage of the pool deck as well as allow the school to continue to use the pool for routine practices and games
  - Creates a 38m by 25yd “rim-flow” pool
  - Accommodates both a men’s and women’s water polo course
  - Provides 11 competitive lanes in the 25-yard direction
  - Creates a shallow area for physical education and learn to swim programs
  - Makes the pool CIF regulation size
- Recommended Budget Allocation - \$5,000,000
  - \$3,000,000 will be from Measure S funds
  - \$2,000,000 will be from Developer Fees funds



# Action Item No. 4

## Approval of Crescenta Valley High School Pool Renovation Project and Budget Allocation

- Renovation would address the concerns with the erosion of the pool deck as well as allow the school to continue to use the pool for routine practices and games
  - Creates a 25m by 25yd “rim-flow” pool
  - Accommodates a water polo course with wall mounted goals
  - Provides 11 competitive lanes in the 25-yard direction or ten (10) lanes in the 25-meter direction
  - Makes the pool CIF regulation size
- Recommended Budget Allocation of \$4,000,000
  - Funded by Measure S funds



# Action Item No. 5

## Approval of Voice Amplification Systems, Phase 2 Project and Budget Allocation

- On November 7, 2010, the Board approved the allocation of funds for Voice Amplification Systems at Various Sites
  - Following completion of this project, Planning & Development staff determined it would be beneficial to the District to install voice amplification systems at additional sites where it was not completed
  - Staff sought input from various District Administrators to determine what sites would benefit from these systems and put together an estimated cost for the purchase of parts and installation
- Recommended Budget Allocation of \$2,000,000
  - Funded by Measure S funds



# Action Item No. 6

## Approval of Physical Education Offices HVAC Installation Project and Budget Allocation

- On September 26, 2017, the Board held a Special Study Session in order to discuss potential future Measure S projects
  - Planning and Development staff compiled a Priority Project List and presented it as an informational update at the Board of Education meeting on February 20, 2018
  - Staff uncovered the need for the installation of HVAC systems in the District's physical education offices at various secondary school sites
  - This project would ensure the District is meeting its contractual obligation of providing adequately air-conditioned rooms to all teachers and staff members
- Recommended Budget Allocation of \$2,500,000
  - Funded by Measure S funds



# Action Item No. 7

## Approval of Memorandum of Understanding with the City of Glendale for the Joint Use of Stengel Field

- On June 18, 2013, the Board approved a Memorandum of Understanding between Glendale Unified School District and the City of Glendale for the maintenance, operation, and management of Stengel Field, located at 1601 Cañada Blvd.
  - Stengel Field is used by Crescenta Valley High School as their home baseball facility
  - The initial term of the MOU was for a period of two (2) years with an ending date of June 30, 2015
  - Over the past years, GUSD and City staff have been meeting to discuss and negotiate the terms of the revised MOU, which dictates each party's responsibilities for the use of the field
- Staff is recommending that the Board approve this revised MOU between Glendale Unified School District and the City of Glendale for the joint use of Stengel Field
  - All maintenance, operation, and management of this facility will be conducted by the Facility and Support Operations department and will be funded with Maintenance Funds.



# Questions?

