

MEASURE S & FACILITY UPDATE

Board of Education Meeting
Information Report No. 4



Date: December 12, 2017

Presented by: Tony Barrios

Executive Director: Planning, Development, and Facilities





Superintendent's Facility Advisory Committee

- Meeting held on December 4, 2017
- SFAC Members Reviewed the Agenda Items and Made Recommendations
- Next Meeting: January 29, 2018
 - Review agenda items for Board Meeting on February 6, 2018



Recommendations from SFAC

- Protocol for Expedited Plans
 - A protocol to be established for situations in which construction plans need to be expedited (e.g. in order to secure funding)



Tonight's Agenda Items

- **ACTION ITEMS**

- ACTION ITEM No. 8
- ACTION ITEM No. 9
- ACTION ITEM No. 10
- ACTION ITEM No. 11

- **CONSENT CALENDAR**

- Approval of Notice of Completion
 - CONSENT ITEM No. 11
 - CONSENT ITEM No. 12
- FASO Summer Projects
 - CONSENT ITEM No. 13



Action Item No. 8

Approval of New Budget Allocation the Clark Magnet High School STEM Building for \$3,500,000

- On September 26, 2017, the Board of Education conducted a study session regarding Project Prioritization for future use of unallocated Measure S Funds.
- The CTE grant can contribute up to \$3 Million matching funds towards the construction or modernization of a building used for CTE curriculum. California Department of Education (CDE) dictates the grant requirements in conjunction with the Office of Public School Construction (OPSC).
- Staff is recommending the approval of \$3,500,000
- This project is funded by Measure S – Clark Magnet STEM Bldg.



Action Item No. 9

Approval of Change Order No. 2 to Bid No. 114-15/16 with ACC Contractors, Inc. for the Overcrowding Relief Grant (ORG) 2-Story Building at La Crescenta Elementary School

- Awarded on December 1, 2015 to ACC Contractors, Inc.
 - Bid No. 114-15/16 for \$10,280,000.00
 - Partially funded by State ORG funds – \$6,801,903.00
 - Measure S and State ORG Funds
- Change Order No. 1 for \$203,428.99 – approved on May 9, 2017
 - Increased Total Cost to \$10,483,428
- Change Order No. 2 for \$361,312.24
 - Represents a cumulative increase of 5.49% of the original contract



Action Item No. 9 (cont.)

Approval of Change Order No. 2 to Bid No. 114-15/16 with ACC Contractors, Inc. for the Overcrowding Relief Grant (ORG) 2-Story Building at La Crescenta Elementary School

- Increases Total Cost to \$10,844,741.23

PCO Number	Responsibility Code	Change Amount
39, 44, 48, 56, 64	1	\$119,813.69
41,42,57,59,67,68,69	2	\$30,247.60
32, 49, 62	3	\$18,128.16
7, 63, 74	4	\$26,327.99
27, 37, 43, 52, 55, 71	5	\$106,798.77
26, 29, 33, 58, 75	7	\$4,183.36
35, 47, 66	8	\$55,812.67
28 (120 days)	9	\$0.00
	Total:	\$361,312.24

Responsibility Codes are defined as follows:

1. Differing Conditions
2. Design Error
3. Design Omission
4. Value Enhancement
5. Settlement
6. Resolution of Claim
7. Required Extra Scope
8. Optional Extra Scope
9. Other



Action Item No. 10

Approval of Change Order No. 1 to Bid No. 151-16/17 with Crosby Plumbing, Inc. for Fire Hydrant Line Connection at Dunsmore Elementary School

- Awarded on June 6, 2017 to Crosby Plumbing, Inc.
 - Bid No. 151-15-6/17 for \$148,500.00
 - Developer Fees funds
- Change Order No. 1 for \$14,710.00
 - Represents a cumulative increase of 9.90%
 - Increases Total Cost to \$163,210.00

Responsibility Codes are defined as follows:

1. Differing Conditions
2. Design Error
3. Design Omission
4. Value Enhancement
5. Settlement
6. Resolution of Claim
7. Required Extra Scope
8. Optional Extra Scope
9. Other

PCO Number	Responsibility Code	Change Amount
1	7	\$14,710.00
	Total:	\$14,710.00



Action Item No. 11

Approval of Amendment No. 1 to Independent Consultant Agreement No. 404 with tBP Architecture for the Dunsmore Portables Project

- April 11, 2017, Board of Education approved Independent Consultant Agreement (ICA) No. 404 with tBP Architecture for \$41,700.00, listed in the Purchase Orders report
 - Provide Architectural Services and Topographic Survey Services for the Dunsmore Portables Project
- Amendment No. 1 for \$16,300
 - Accounts for the re-design of the building foundations from concrete to wood due to underground obstructions, as well as adding an extra fire hydrant
 - Increases original contract to \$58,000
 - Developer Fees funds



Consent Calendar No. 11

Approval of Notice of Completion with Harris Steel Fence Co., Inc. for Bid No. 142-16/17 for the Balboa Elementary School Perimeter Fence Project

- April 11, 2017 – the Board of Education approved the award of Bid No. 142-16/17 to Harris Steel Fence Co., Inc. for the Balboa Elementary School perimeter fence replacement in the amount of \$141,477.00
- September 19, 2017 – the Board of Education approved Credit Change Order No. 1 for (\$31,379.00)
 - Accounted for a deletion in the scope of work
- Project was completed in a satisfactory manner as of November 25, 2017 for a total cost of \$110,098.00
- Measure S – Balboa ORG funds



Consent Calendar Item No. 12

Approval of Notice of Completion with Crosby Plumbing, Inc. for Bid No. 151-16/17, for Fire Hydrant Line Connection at Dunsmore Elementary School

- June 6, 2017- the Board of Education approved the award of Bid No. 151-16/17 to Crosby Plumbing for fire hydrant line connection at Dunsmore Elementary School in the amount of \$148,500.00
- December 12, 2017 – the Board of Education approved Change Order No. 1 in the amount of \$14,710.00
 - Accounted for the modification of a backflow assembly from 6” to 8” as required by DSA
- Project was completed in a satisfactory manner as of July 19, 2017 for a total cost of \$163,210.00
- Developer Fees funds



Consent Calendar Item No. 13

Approval of FASO Summer Projects (Deferred Maintenance) List – 2018

- Each year, Facility and Support Operations (FASO) compiles a list of prioritized Deferred Maintenance projects that focus on necessary student & staff safety and physical plant repairs
- November 2012 – the Board of Education approved an annual allocation of \$1.5M in Measure S funding to continue the Deferred Maintenance program
- May 3, 2016 – the Board of Education approved the continued funding of \$1.5M for Deferred Maintenance projects for seven (7) years, until 2023
- The following 2018-2019 list is within the previously approved budget of \$1.5M
- Measure S – Summer Projects funds



Consent Calendar Item No. 13 (cont.)

Approval of FASO Summer Projects (Deferred Maintenance) List – 2018

Facility	Project	Cost
Cloud	Replace main plumbing	\$40,000.00
CVHS	Replace the weight room flooring	\$40,000.00
CVHS	Repair the emergency lighting systems	\$80,000.00
CVHS	Replace and modernize the elevator controls in the 5000 Bldg.	\$95,000.00
Edison	Replace monument sign with Marque sign. Monument sign was removed due to structural failure	\$25,000.00
GHS	Replace/ rebuild bleachers in main gym	\$85,000.00
GHS	Restore landscaping in the Art Quad area	\$65,000.00
GHS	Repair and Renovation of score board in Moyse Stadium	\$50,000.00
GHS	Replace obsolete phone system.	\$40,000.00
GHS - JWPAC	Replace dimmer racks/Unison Architectural control unit, Headset system, and moving stage lighting system.	\$125,000.00
Hoover	Repaint small gym and other various exterior areas	\$100,000.00
Monte Vista	Paint exterior of all buildings	\$125,000.00
Monte Vista	Re roof lunch shelter, install new gutters and downspouts all Buildings	\$60,000.00
Toll	Remove and Replace Asphalt on Playground	\$180,000.00
Verdugo Woodlands	Replace obsolete phone system.	\$30,000.00
Wilson	Remove showers in girls locker room and replace lockers in both Boys and Girls	\$225,000.00
Wilson	Repair ceilings in athletic areas	\$85,000.00
	Contingency	\$50,000.00
		\$1,500,000.00

Questions?

