

MEASURE S & FACILITY UPDATE

Board of Education Meeting
Information Report No. 05



Date: November 28, 2017

Presented by: Tony Barrios

Executive Director: Planning, Development, and Facilities





Information Item

Approval of Measure S Prioritization of Unallocated Funds

- On September 26, 2017, the Board of Education conducted a study session regarding Project Prioritization for future use of unallocated Measure S Funds.
- During the study session, the Board also requested Staff to develop a list of Priorities based on Health, Safety, and critical timelines to consider funding of projects.
- Measure S Board Priorities:
 - a. Safety & Security
 - b. Instructional Programs
 - c. Cafeteria/Auditorium/Athletic Field Renovations
 - d. Functional Assessments
 - e. Technology Updates



Information Item

Approval of Measure S Prioritization of Unallocated Funds

Project Description	Measure S	Developer Fees	CTE Funding State Grant	Estimated Conceptual Estimates
Clark Magnet STEM Building	\$3,500,000		\$3,000,000	\$6,500,000
Hoover Aquatic	\$3,000,000	\$3,000,000		\$6,000,000
CVHS Aquatic	\$4,000,000			\$4,000,000
CVHS Bleachers	\$1,500,000			\$1,500,000
HVAC at P.E. Coaches Office	\$2,500,000			\$2,500,000
District Wide Voice Amplification	\$2,000,000			\$2,000,000
Measure S Impact	\$16,500,000			



Superintendent's Facility Advisory Committee

- Meeting held on November 20, 2017
- SFAC Members Reviewed the Agenda Items and Made Recommendations
- Next Meeting: December 4, 2017
 - Review agenda items for Board Meeting on December 12, 2017



Recommendations from SFAC

- MTGL, Inc. Amendment
 - Future Special Inspections contracts will be developed with a schedule from contractors
 - Back charge for Contractor Inefficiencies & Liquidated Damages to be Assessed for Delays
 - Milestones will be developed with Liquidated Damages



Tonight's Agenda

Action Items

- ACTION ITEM No. 1
- ACTION ITEM No. 2
- ACTION ITEM NO. 3
- ACTION ITEM No. 4
- ACTION ITEM No. 5
- ACTION ITEM No. 6
- ACTION ITEM No. 7



Tonight's Agenda

Consent Calendar

- Approval of Notice of Completion:
 - Consent Item No. 8
 - Consent Item No. 9
 - Consent Item No. 10



Action Item No. 1

Approval of Proposition 39 Amendments – California Energy Commission (CEC) 15% Deviation Amendment Requirements between allocated funding, quantities, and completion values

- On September 15, 2015 and January 17, 2017 the Board approved the District's Proposition 39 Energy Expenditure Plan for the combined 14/15, 15/16, and 16/17 (Years 2, 3 and 4)respectively.
- Estimates required for approval from the CEC for funding
- CEC requires amendment for +/- 15% of the original estimated values on actuals costs.
- After filing the amendments for the difference in cost, the amount of \$371,793.05 will be reallocated to GUSD's fifth year plan for future energy projects.



Action Item No. 1 – Cont.

Site	Description - 15% Quantity Variance	Estimated Quantity	Actual Quantity	Variance
Toll M.S.	Interior Tubes	2,976	3,979	(1,003.00)
Daily H.S.	Exterior Fixtures	21	34	(13.00)
Clark H.S.	Interior Fixtures	1,401	1,144	257.00
Glendale H.S.	Interior Tubes	8,096	9,829	(1,733.00)
Site	Description - 15% Cost Variance	Allocated Cost	Actual Cost	Variance
Daily H.S.	Exterior Lighting	\$9,561.55	\$11,468.10	(\$1,906.55)
Site	Description - 15% Lower Cost	Allocated Cost	Actual Cost	Variance
Cerritos E.S.	Exterior Lighting	\$22,834.26	\$14,919.36	\$7,914.90
Daily H.S.	Interior Lighting	\$28,080.24	\$20,188.33	\$7,891.91
Mann E.S.	Exterior Lighting	\$19,870.34	\$11,487.26	\$8,383.08
Marshall E.S.	HVAC Replacement	\$416,714.13	\$353,718.00	\$62,996.13
Marshall E.S.	Interior Lighting	\$127,629.00	\$78,334.30	\$49,294.70
Wilson M.S.	Interior Lighting	\$101,752.00	\$80,983.13	\$20,768.87
Toll M.S.	Interior Lighting	\$106,564.00	\$81,833.21	\$24,730.79
Roosevelt M.S.	Interior Lighting	\$100,340.00	\$68,502.73	\$31,837.27
Glendale H.S.	HVAC Replacement	\$350,000.00	\$278,000.00	\$72,000.00
Glendale H.S.	Interior Lighting	\$250,000.00	\$162,118.05	\$87,881.95
	Project Totals:	\$1,523,783.97	\$1,150,084.37	\$373,699.60
	Cost Difference:			\$371,793.05



Action Item No. 2

Approval of New Budget for Two (2) Additional Portables at Balboa Elementary School in the amount of \$500,000

- Balboa Elementary School has experienced growth in enrollment in the past couple of years
 - School Site Administrators anticipate continued growth
- Staff worked with the Principal and Educational Services
 - Identified need for additional classroom space
- Planning and Development staff worked with Principal
 - Identified quantity of classrooms needed
 - Two (2) additional portables 24ft x 60ft relocatable portables
 - Provides Four (4) 720 sq. ft. of classrooms
- Approval to allocate \$500,000 from Developer Fees



ACTION ITEM NO. 3

Approval of Independent Consultant Agreement No., 438 with NAC Architecture to Design Two (2) permanent Relocatable Classrooms at Balboa Elementary School

- Deadline of providing Four (4) additional classrooms for the start of the new school year 2018, Staff has started preliminary discussions with NAC Architecture
 - NAC Architecture provided original design services for New ORG Building and is familiar with the school site and the needs of the school
- Staff recommends that the Board approve Independent Consultant Agreement No. 438
 - Design of two (2) permanent 24ft x 60ft relocatable classrooms at Balboa ES
 - Amount of \$49,470.00
- This project is funded by Developer Fees



Action Item No. 4

Approval of Amendment No. 4 to Osborn/NAC Architecture, Project Authorization No. 015 for Balboa ORG 90006

- November 1, 2011, Board of Education authorized Project Authorization No. 15 to Osborn Architects
- June 12, 2012, Board of Education approved Amendment No. 1
- August 12, 2014, Board of Education approved Amendment No. 2
- April 21, 2015, Board of Education approved Amendment No. 3
- Amendment No. 4, Project Authorization No. 15 with Osborn/NAC Architects – Balboa ORG 2-Story Building
 - Amount of \$19,945.00
 - Total Architect Fees \$608,046.12Measure S & State ORG Funds



Action Item No. 5

Approval of Independent Contractor Agreement Nos. 430 thru 435 with Converjint Technologies for the Installation of Security Surveillance Systems at Various School Sites

- On November 7, 2012, the Board approved an allocation of \$3,000,000 of Measure S funds for District-Wide safety and security enhancements.
- On August 18, 2015, the Board approved an additional allocation of \$1,000,000.
- On March 7, 2017, the Board approved an additional \$350,000. Total amount of the allocation is \$4,350,000.00.

Measure S – District Wide Safety and Security Fund (90075)



Action Item No. 5 - Cont.

ICA No.	Locations	QTY	Cost
430	La Crescenta ES Camera System Adds	6	\$16,367.54
431	Muir ES Camera System Adds	3	\$8,370.12
432	Lincoln ES Camera System Adds (3New, 1 Reinstall)	4	\$8,818.20
433	Jefferson ES Camera System Adds	4	\$10,696.70
434	Verdugo ES Camera system Adds	3	\$7,936.85
435	Fremont ES Camera System Adds	6	\$6,335.58
	Cumulative Total:	26	\$58,524.99



Action Item No. 6

Approval of Amendment No. 1 to Independent Consultant Agreement No. 271 with MTGL, Inc., for Verdugo Woodlands Elementary ORG Specialty Inspection Services

- November 2014 – Board of Education Approved the construction agreement with Lundgren Builders for the Verdugo Woodlands ORG Project
- May 2015 – Board of Education Approved Independent Consultant Agreement No. 271 with MTGL, Inc.
 - To provide Specialty testing and inspection services
 - Original Contract amount \$179,281 on Time and Material Basis (On Call)
- Approval of Amendment No. 1 for \$100,477.50
 - Final Cost - \$279,758.50 which is 2% of construction cost

Measure S and State ORG Funds



Action Item No. 7

Approval of Award of Bid No. 159-17/18 for Site Improvements at Franklin Elementary School

- November 14, 2017 – Procurement completed the solicitations of bids for Site Improvements at Franklin Elementary School
- Seven (7) Contractors participated in the Job Walk
- Two (2) Bids were received and opened

Contractor	Amount
SStK Contractors	\$137,940.00
Chalmers Construction Services, Inc.	\$119,500.00

Measure S - Franklin Expansion Fund (90077)



Consent Calendar Item No. 8

Approval of Notice of Completion; Lundgren Management for the Overcrowding Relief Grant (ORG) Projects at Balboa and R.D. White Elementary Schools

- November 4, 2014, Board of Education approved Award of Phase 1 Lease-Leaseback contracts
 - Lundgren Builders (Valencia) - Amount of \$32,210,172.00
 - Balboa ES ORG, Verdugo Woodland ES ORG, and R.D. White ES ORG
- Notice of Completion is only for the following
 - Balboa and R.D. White Elementary Schools
- Balboa Elementary School New ORG Building was completed in a satisfactory manner as of February 14, 2017
- R.D. White Elementary School New ORG Building was completed in a satisfactory manner as of March 27, 2017

Measure S and State ORG Funds



Consent Calendar Item No. 9

Approval of Notice of Completion; Oceanstate Development Inc., Bid No. 143-16/17, for the Relocation of EEELP Bungalow at Franklin Elementary School

- May 9, 2017- Board of Education approved Award
 - Bid No. 143-16/17, Amount \$240,570.00
- Project Completed Satisfactorily as of October 21, 2017

Measure S – Small Non-Tech Project Funds



Consent Calendar Item No. 10

Approval of Notice of Completion; Chalmers Construction Services Inc., Bid No. 115-15/16 for Lincoln ORG

- December 1, 2015 – Awarded to Chalmers Construction Services Inc.
 - Bid No. 115-16/17
 - Amount \$5,750,000.00
- Project Completed Satisfactorily as of November 17, 2017

Measure S – Lincoln ORG 2-Story Bldg. and State ORG Funds

Questions?

