

MEASURE S & FACILITY UPDATE

**GLENDALE UNIFIED SCHOOL DISTRICT
Board of Education Meeting – July 14, 2015
Discussion Report No. 3**



**ALAN REISING
ADMINISTRATOR, PLANNING & DEVELOPMENT**

Citizens' Bond Oversight Committee

- Committee's Charge is to Inform the Public, Review Bond Expenditures, and to Generate an Annual Report to the Board of Education
- Committee is Comprised of Nine (9) Members Appointed by the Board
- Four (4) Seats Currently Vacant
- Areas of Representation Include
 - Parent/Guardian of a Child Enrolled *
 - Parent/Guardian of a Child Enrolled in the District & Active in a Parent-Teacher Organization
 - Member of the Community At-Large*
 - Member of a Local Business Organization
 - Member Active in a Senior Citizen's Organization
 - Member Active in a Bona Fide Taxpayer Association*
- Community Members that Fulfill the Representation Requirements are Encouraged to Submit an Application
 - *Applications can be Located at www.gusd.net*

**These roles currently unfilled*

Superintendent's Facility Advisory Committee

Seeking New Members

- Committee is Comprised of Nine (9) Members Appointed by the Board to Review Facilities Project Expenditures
- Four (4) Seats Currently Set to Expire in August 2015
- Interested Community Members are Encouraged to Submit an Application*
- The Deadline to Submit an Application is August 15, 2015

**Applications can be Located at www.gusd.net*

Superintendent's Facility Advisory Committee

- Meeting Held on July 7, 2015
- Approval of Change Order No. 1 to Bid No. 102-14/15 with SprinTurf, LLC for Crescenta Valley High School Synthetic Turf Replacement – Time and Cost – *Supported*
- Approval of Agreement with Garden Grove Unified School District for the Purchase of Two (2) Portable Classroom Buildings Located at Balboa Elementary School and Ten (10) Portable Classroom Buildings Located at Glendale High School – *Supported*
- Approval of Amendment No. 2 to Independent Consultant Agreement with Converse Consultants for College View School Specialty Inspection – *Supported*
- Award of Bid No. 109-14/15 to Telenet VoIP, Inc., for PAEC School Fire Alarm - *Supported*

Superintendent's Facility Advisory Committee (Cont'd)

- Approval of Amendment No. 1 to Phase 2 Lease-Leaseback Contract to Swinerton Builders for the ORG Projects at Hoover and Glendale High Schools – *Supported*
- Notice of Completion with Converjint Technologies for Installation of Security Surveillance System
 - Hoover High School – *Discussed*
 - Toll Middle School – *Discussed*
- College View Ribbon Cutting Ceremony Scheduled for August 4, 2015 at 1:00p.m. – *Discussed*
- Next Meeting is Scheduled for August 10, 2015, at 5:30 p.m., in the FASO Conference Bungalow

Tonight's Agenda

Approval of Change Order No. 1 to Bid No. 102-14/15 with SprinTurf, LLC for Crescenta Valley High School Synthetic Turf Replacement – Time and Cost

- Replacement of Synthetic Turf at Crescenta Valley High School
- Additional Work as Requested by the School Site for the Installation of Men's and Women's Lacrosse Lines and "FALCONS" to be Included in the End-Zones
- The Total Cost for Change Order No. 1 is \$10,530.00, which Represents a 7.55% Change to the Original Contract
- Final Contract Total will be \$149,880.00
- 40.1 Capitol Project Funds
- Superintendent's Facility Advisory Committee – Supported

GUSD STRATEGIC PLAN: "Students will learn in safe, well-maintained facilities."

Tonight's Agenda

Approval of Agreement with Garden Grove Unified School District for the Purchase of Two (2) Portable Classroom Buildings Located at Balboa Elementary School and Ten (10) Portable Classroom Buildings Located at Glendale High School

- April 20, 2015, Board of Education Authorized the Disposal of Surplus Portable Buildings in the most Cost Efficient and Environmentally Responsible Manner
- Facilities Staff has been in Negotiations with Garden Grove Unified School District (GGUSD) for the Sale of
 - Two (2) Portable Classroom Buildings at Balboa Elementary School
 - Ten (10) Portable Classroom Buildings at Glendale High School
- Agreement is for \$1,000 per Portable for Total Sale of \$12,000
- Revenue will be Placed Into the Restricted Maintenance Account to be Used for General Maintenance of all GUSD Facilities
- Superintendent's Facility Advisory Committee – Supported

Tonight's Agenda

Approval of Amendment No. 2 to Independent Consultant Agreement with Converse Consultants for College View School Specialty Inspection

- On February 18, 2015, the Board Approved an Agreement with Converse Consultants for College View Specialty Inspection Services
- Amendment No. 2 is for Additional Geotechnical, Material Testing and Inspection Services Required to Complete the Project for an Additional Amount of \$155,848
- Final Contract will be \$513,468
- Funded by Measure S Funds and Included in the \$26,090,210 Budget Previously Approved by the Board
- Superintendent's Facility Advisory Committee – Supported

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Tonight's Agenda

Award of Bid No. 109-14/15 to Telenet VoIP, Inc., for PAEC School Fire Alarm

- On November 20, 2012, the Board Approved the PAEC Barrier Removal Project
- Designs Were Completed by NAC Architecture for Site-Wide Fire Alarm Renovations
- Received Three (3) Bids on June 30, 2015
- Telenet VoIP, Inc. was the Lowest Apparent Bidder with a Total Cost of \$333,993
- Measure S Funding
- Superintendent's Facility Advisory Committee – Supported

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Tonight's Agenda

Approval of Amendment No. 1 to Phase 2 Lease-Leaseback

Contract to Swinerton Builders for the ORG Projects at Hoover and Glendale High Schools

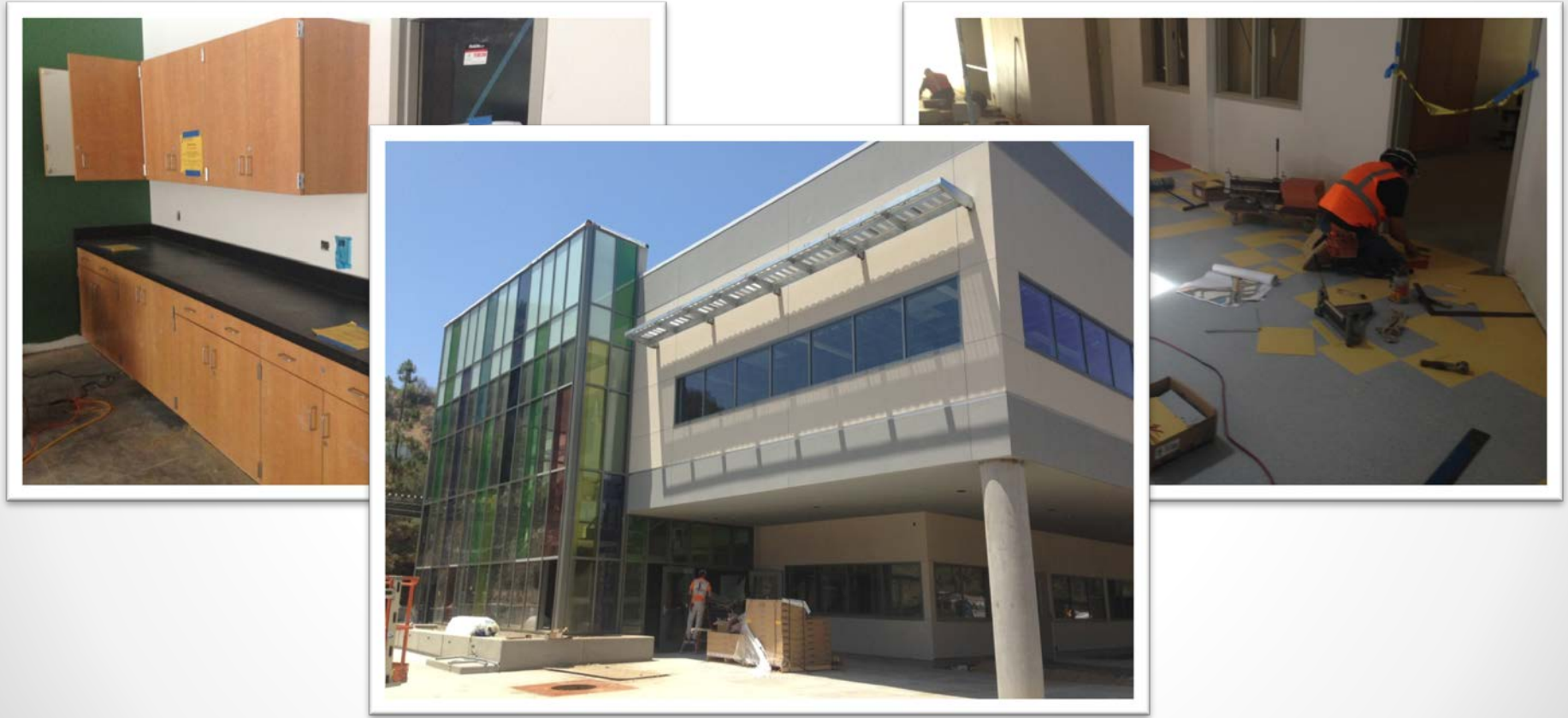
- June 16, 2015, the Board Approved an Agreement with Swinerton Builders for the ORG Projects at Hoover and Glendale High Schools with a Total Contract Cost of \$16,056,624, Inclusive of Finance Charges
- Amendment No. 1 Includes Optimization of Contract Schedule Resulting in Completion Twelve (12) Months Early
- Time Only – No Cost Change
- Measure S and State ORG Funds
- Superintendent's Facility Advisory Committee – *Supported*

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Celebrating What's Right with GUSD



New College View



Ribbon Cutting Ceremony is on August 4, 2015 at 1:00 p.m.

Celebrating What's Right with GUSD



Franklin Elementary School



Celebrating What's Right with GUSD



GHS Main Gym Painting and Refinish



Future Agenda Items

- MOU Agreements for Greening Grants at Franklin ES and Mann ES
- Proposition 39 – Year 2 + 3 Expenditure Plans
- Change Order No. 2 with Chalmers Construction for ETIS Network Operations Center
- Award of Bids
 - Jefferson Retaining Wall
 - Glendale HS Tunnel and Walkway
- Award of Contract for PAEC Building Move for Textbook Library
- Agreements with Converjint for CCTV Systems at:
 - College View
 - Dunsmore ES
 - Valley View ES
 - Monte Vista ES
 - Mountain Avenue ES
- Monte Vista - PA Amendment for Portable Building
- Hoover High School - PA Amendment for HVAC Project
- Hoover ORG - PA Amendment