2016/17 CBOC Members

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Mission Statement
Adopted - October 24, 2011
The Committee shall actively review and inform the public about the expenditures of the Bond proceeds to ensure that the spending decisions made by elected officials conform to Measure S and comply with the governing provisions of the Education Code and the California Constitution.

You’re Invited!
The Community is invited to attend the CBOC’s quarterly meetings. For meeting time, date, and location, please go to www.gusd.net/CBOC

Highlights

R.D. White Elementary School ORG Building - This project consisted of a new 2-story classroom building to replace outdated portable buildings. Construction for the new building began in June 2015 and was completed in March 2017. A ribbon cutting ceremony was held on Thursday, April 20, 2017, to celebrate the new building. This building features 18 classrooms and is 32,681 square feet. It includes collaborative workspaces for students and a wireless computer lab with a 3-D printer. Additional site work will continue in 2018, which includes the installation of a fire lane. R.D. White was one of three (3) schools that were part of Phase I of the ORG projects.

Balboa Elementary School ORG Building - Phase I of the ORG Projects includes a new two-story building at Balboa Elementary School. This building is approximately 17,000 square feet, with 12 classrooms, and includes a technology lab. Construction of this building included amphitheater seating in front of the building. Construction began in June 2015 and was completed in early 2017. A ribbon cutting ceremony was held on March 16, 2017. Additional site work to be completed for the project includes the replacement the perimeter fence and a new on-site drop off area. This portion of the project is scheduled to be completed in 2018.

2016/17 Completed Projects

- Balboa Elementary ORG
- R.D. White Elem. ORG
- Summer Projects 2016-17
- CVHS Science Lab Modernization
- Kitchen Fire Suppression Systems
- Hoover High HVAC Renovations
The District Issued the first and second series of Measure S bonds for $194 million plus other funding totaling approximately $340,479,206. This represents 79% of the overall current anticipated funding of $428,279,206. Total expenditures reported to date through June 30, 2017 represent 69.8% of currently available funds. The pie charts below indicate utilization of total available funding, funding sources, and project budgets by project type.

Funding Sources & Budgets

Independent Auditor’s Report

Measure S bonds are Proposition 39 bonds issued by GUSD. The passage of Proposition 39 in November 2000 amended the California Constitution to include accountability provisions. Specifically, the District must conduct an annual independent performance audit to ensure that funds have been expended only on specific projects listed as well as an annual, independent financial audit of the proceeds from the sale of the bonds until all of the proceeds have been expended. CliftonLarsonAllen, LLP, conducted an independent audit of the financial statements for the fiscal year ending June 30, 2017. In their opinion, the financial statement presents fairly, in all material respects, the financial position of the Measure S bond and the results of its operations. The Performance Audit indicates that the proceeds of the sale of Measure S funds were only used for the purposes set forth in the ballot measures and not for any other purposes. — Reports can be reviewed at www.gusd.net/page/607
CRESCENTA VALLEY HIGH SCHOOL SCIENCE LABS - This project began in December 2015 and was split into two phases. The first phase of this project was completed in July 2016, and the second phase began at the end of the school year in June 2016. This project was completed in late June 2017, with punchlist items being finalized in the summer to prepare for the 2017-2018 school year.

SAFETY & SECURITY - In an effort to ensure the safety & security of students and staff, the District has started construction of various security improvements at several schools. This program has reached every school in the District and includes items such as secure entries, CCTV cameras, and other improvements depending on the need of each site. Secure entries have been completed at all requested sites. A recent request for secure entries at Rosemont Middle School, and Crescenta Valley and Clark Magnet High Schools was also addressed. Additional funding was allocated by the Board for the addition of cameras at various sites, including the six (6) most recent ORG projects.

OVERCROWDING RELIEF GRANT (ORG) PROJECTS - PHASE I AND PHASE III: Verdugo Woodlands is part of Phase I and is began construction in summer 2016; Phase III of the ORG projects includes Fremont, Jefferson, La Crescenta, Lincoln, and Muir Elementary Schools. These projects are funded with a 50% State ORG grant and 50% Measure S funds. Funding has been received for these projects, bidding has been completed, and contracts were awarded in November 2014 for Verdugo Woodlands and December 2015 for the other five schools. These projects began in June 2016 with the moving of Interim Housing bungalows. Completion of Lincoln, Fremont, and Muir Elementary Schools’ projects was anticipated for fall 2017 in time for the 2017-2018 school year. Completion of the projects at La Crescenta, Jefferson, and Verdugo Woodlands Elementary Schools is anticipated for early 2018. These new buildings will include new technology, including 80” monitors and custom built learning walls to enhance students’ learning experience.
FRANKLIN BUNGALOW MOVE AND UPGRADES - Following the completion of the new building at Franklin Elementary School, staff has begun working on relocating and renovating portable buildings at Franklin Elementary School and preparing them for the District’s EEELP program. Completion of this project was set for fall 2017.

DISTRICT-WIDE AQUATIC CENTER - A final project has been approved by the Board, which includes a smaller pool, but will still accommodate CIF games for the entire District.

DISTRICT-WIDE DEFERRED MAINTENANCE PROJECTS - The Board approved an additional $5,000,000 to be allocated to various maintenance projects throughout the District, to be completed by Planning & Development. This includes projects such as roofing, painting, paving, playground equipment replacement, HVAC renovations, landscaping, and flooring.

DISTRICT-WIDE SHADE STRUCTURES - Shade structures are to be installed at ten (10) sites, including: Dunsmore, Edison, Franklin, Glenoaks, La Crescenta, Lincoln, Keppel, and Valley View Elementary Schools; Cloud Pre-School, and Daily High School.

VERDUGO WOODLANDS BRIDGE PROJECT - A new bridge will be built at Verdugo Woodlands Elementary School to allow a more direct path to the safe dispersal area located across the bridge, on the playground area.

HOOVER AND GLENDALE HIGH SCHOOLS’ SOLAR ROOFING PROJECTS - The Board of Education approved the allocation of funds to replace the roofs at Hoover and Glendale High Schools where solar panels would be installed. This project extends the life cycle of the roofs and will match the 20-year life cycle of the solar panels being installed.

Summer Projects 2017-2018

Clark Magnet High School - Reroof 6000 Building and Robotics Ancillary Building; Crescenta Valley High School - Sand and Refinish Large Gym Floor, Reroof 4000 Building, Renovate Floor in Small Weight Room; Glendale High School - Replace HVAC for 4000 Building, 3rd Floor; Valley View Elementary School - Replace HVAC for the School; Wilson Middle School - Reroof 4000 Building.