Highlights

Verdugo Woodlands Elementary School ORG Building - This project consisted of a new 2-story classroom building to replace outdated portable buildings. Construction for the new building began in June 2016 and was completed in February 2018. A ribbon cutting ceremony was held in December 2018 following the start of school, to celebrate the new building. This building features 20 classrooms and is 34,501 square feet. It includes collaborative workspaces for students, a library, a computer lab, and customized learning walls. Additional site work continued in 2018 and 2019, which included the installation of a shade structure. Verdugo Woodlands was one of three (3) schools that were part of Phase I of the ORG projects.

Jefferson Elementary School ORG Building - Phase III of the ORG Projects included a new two-story building at Jefferson Elementary School. This building is approximately 13,386 square feet, with 12 classrooms, and includes a collaborative workspace. Construction of this building included the installation of new learning walls in each classroom. Construction began in June 2016 and was ready for the start of the 2018-2019 school year. A ribbon cutting ceremony was held in October 2018 following the start of the new school year. Additional site work for the project will be coordinated at a later time with site staff as it is deemed necessary.

2017/18 Completed Projects

- Lincoln Elementary ORG
- Fremont Elementary ORG
- Muir Elementary ORG
- Verdugo Woodlands Elementary ORG
- Summer Projects 2018
The District Issued the first and second series of Measure S bonds for $194 million plus other funding totaling approximately $346,672,000. This represents 80% of the overall current anticipated funding of $431,672,000. Total expenditures reported to date through June 30, 2018 represent 79.2% of currently available funds. The pie charts below indicate utilization of total available funding, funding sources, and project budgets by project type.

**Funding Sources & Budgets**

*Funding Sources*

- Measure S General Obligation ($123m)
- Measure S General Obligation Project Savings ($3.4m)
- GUSD State Fund (DG090, MG091 Project) ($15.4m)
- 401.10A (1.7m)
- 401.2 Prop 39 (1.4m)
- 401 Other Misc. (0.9m)
- 407 Field Services (0.2m)
- 212 ORE (1.9m)
- 200 Development Fees (1.7m)
- Transferred from other funding (0.6m)

*Total Funding Received to Date (80%)*

- $85,000,000

- $346,672,000

*Total Remaining Funds To Be Received (20%)*

- $11,828,020

- $16,005,900

- $4,000,000

- $6,574,971

- $6,080,271

- $14,105,285

- $62,644,971

- $17,763,080

- $270,000,000

*Funding Received to Date*

*All Funding Sources Included*

**Total Expenditures To Date**

- $71,951,951

- $274,720,049

*All Funding Sources Included*

**Independent Auditor’s Report**

Measure S bonds are Proposition 39 bonds issued by GUSD. The passage of Proposition 39 in November 2000 amended the California Constitution to include accountability provisions. Specifically, the District must conduct an annual independent performance audit to ensure that funds have been expended only on specific projects listed as well as an annual, independent financial audit of the proceeds from the sale of the bonds until all of the proceeds have been expended. CliftonLarsonAllen, LLP, conducted an independent audit of the financial statements for the fiscal year ending June 30, 2018. In their opinion, the financial statement presents fairly, in all material respects, the financial position of the Measure S bond and the results of its operations. The Performance Audit indicates that the proceeds of the sale of Measure S funds were only used for the purposes set forth in the ballot measures and not for any other purposes. — Reports can be reviewed at www.gusd.net/page/607
HOOVER AND GLENDALE HIGH SCHOOLS’ SOLAR ROOFING PROJECTS - The Board of Education approved the allocation of funds to replace the roofs at Hoover and Glendale High Schools where solar panels would be installed. This project extends the life cycle of the roofs and will match the 20-year life cycle of the solar panels being installed.

SAFETY & SECURITY - In an effort to ensure the safety & security of students and staff, the District has started construction of various security improvements at several schools. This program has reached every school in the District and includes items such as secure entries, CCTV cameras, and other improvements depending on the need of each site. Secure entries have been completed at all requested sites. A recent request for secure entries at Rosemont Middle School, and Crescenta Valley and Clark Magnet High Schools was also addressed. Additional funding was allocated by the Board for the addition of cameras at various sites, including Balboa, Cerritos, Dunsmore, Edison, Fremont, Glenoaks, Jefferson, Mann, Marshall, Monte Vista, and R.D. White Elementary Schools.

OVERCROWDING RELIEF GRANT (ORG) PROJECTS - PHASE I AND PHASE III: Verdugo Woodlands is part of Phase I and began construction in summer 2016; Phase III of the ORG projects includes Fremont, Jefferson, La Crescenta, Lincoln, and Muir Elementary Schools. These projects are funded with a 50% State ORG grant and 50% Measure S funds. Funding was received for these projects, bidding was completed, and contracts were awarded in November 2014 for Verdugo Woodlands and December 2015 for the other five schools. These projects began in June 2016 with the moving of Interim Housing bungalows. The projects Lincoln, Fremont, and Muir Elementary Schools’ projects were completed in fall 2017 in time for the 2017-2018 school year. The projects at La Crescenta, Jefferson, and Verdugo Woodlands Elementary Schools were completed in summer 2018, in time for the start of the 2018-2019 school year. These new buildings include new technology, including 80” monitors and custom built learning walls to enhance students’ learning experience.
Projects in Motion - Cont’d

DISTRICT-WIDE SHADE STRUCTURES - The installation of shade structures at ten (10) sites is ongoing. Sites proposed include Dunsmore, Edison, Franklin, Glenoaks, La Crescenta, Lincoln, Keppel, and Valley View Elementary Schools; Cloud Pre-School, and Daily High School.

DISTRICT-WIDE DEFERRED MAINTENANCE PROJECTS - The Board approved an additional $5,000,000 to be allocated to various maintenance projects throughout the District, to be completed by Planning & Development. This includes projects such as roofing, painting, paving, playground equipment replacement, HVAC renovations, landscaping, and flooring.

GLENDALE HIGH SCHOOL AQUATIC CENTER - A final project has been approved by the Board and plans have been submitted to DSA. Upon the approval of plans, staff will procure a contractor and begin construction of the project in 2019.

Upcoming Projects

HOOVER HIGH SCHOOL POOL EXPANSION AND RENOVATION - The Board has approved a project for the expansion and renovation of the pool at Hoover High School. Staff has begun seeking an architectural firm to generate plans for the project.

CRESCENTA VALLEY HIGH SCHOOL POOL RENOVATION - The Board has approved a project for the renovation of the pool at Crescenta Valley High School. Staff will begin seeking an architectural firm to generate plans for the project.

VOICE AMPLIFICATION SYSTEMS - The Board has approved a project to install voice amplification systems at sites that were not addressed in previous projects. This project is being coordinated with District ETIS staff.

INSTALLATION OF HVAC IN PHYSICAL EDUCATION OFFICES - The Board has approved a project to install HVAC systems in physical education offices at secondary schools. This project is being coordinated with site administrators and staff in order to ensure instruction is not disrupted during construction.

Summer Projects 2018

Crescenta Valley High School - Replace weight room flooring, repair emergency lighting systems, replace and modernize elevator controls in 5000 bldg; Edison Elementary School - replace monument sign with marquee sign; Glendale High School - replace bleachers in main gym, restore landscaping in the art quad area, repair and renovate Moyse Stadium score board, replace obsolete phone system; Monte Vista Elementary School - paint exterior of all buildings, re-roof lunch shelter, install new gutters and downspouts on all buildings; Wilson Middle School - repair ceilings in athletic areas; Toll Middle School - replace asphalt on playground.