2015/16 CBOC Members

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Mission Statement
Adopted - October 24, 2011
The Committee shall actively review and inform the public about the expenditures of the Bond proceeds to ensure that the spending decisions made by elected officials conform to Measure S and comply with the governing provisions of the Education Code and the California Constitution.

(Complete Mission Statement Available on www.gusd.net)

You’re Invited!
The Community is invited to attend the CBOC’s quarterly meetings. For meeting time, date, and location, please go to www.gusd.net/Page/700

Highlights

Franklin Elementary School New Classroom Building - This project consisted of a new 2-story classroom building with solar panels to replace portable buildings. The school community also actively pursued a school greening grant to complement the project. In June 2014 the Benjamin Franklin Elementary Foundation (BFEF) was awarded a highly competitive $1M grant provided by Proposition 84’s Urban Greening for Sustainable Communities Program. Construction for the new building began in March 2015 and was completed in April 2016. A ribbon cutting ceremony was held on Thursday, April 28, 2016, to celebrate the new building. This building features 16 classrooms and is 22,976 square feet. It includes both solar panels on the roof and a new playground.

Hoover High School ORG Building - Phase II of the ORG Projects includes a new arts building at Hoover High School. This building will be a 14,873 square foot, 2-story, 7 classroom building which includes a photo lab complete with a dark room and developing room; two media technology rooms with studio green screens; two computer labs; a painting/drawing room; and a critique room. Construction of this building will include a courtyard, upgrades to the softball field and scoreboard, and a new seating area. The building is expected to be complete and ready for students to move in at the beginning of the 2016/2017 school year.

2015/16 Completed Projects
- Franklin New Building
- Network Operations Center
- Summer Projects 2016
Status of Funding & Expenditures to Date

The District Issued the first and second series of Measure S bonds for $124 million plus other funding totaling approximately $253,972,879 million. This represents 59% of the overall current anticipated funding of $427,472,879. Total expenditures reported to date through June 30, 2016 represent 66.8% of currently available funds. The pie charts below indicate utilization of total available funding, funding sources, and project budgets by project type.

Funding Sources & Budgets

Independent Auditor’s Report

Measure S bonds are Proposition 39 bonds issued by GUSD. The passage of Proposition 39 in November 2000 amended the California Constitution to include accountability provisions. Specifically, the District must conduct an annual independent performance audit to ensure that funds have been expended only on specific projects listed as well as an annual, independent financial audit of the proceeds from the sale of the bonds until all of the proceeds have been expended. Vicenti, Lloyd & Stutzman, LLP, Certified Public Accountants, conducted an independent audit of the financial statements for the fiscal year ending June 30, 2016. In their opinion, the financial statement presents fairly, in all material respects, the financial position of the Measure S bond and the results of its operations. The Performance Audit indicates that the proceeds of the sale of Measure S funds were only used for the purposes set forth in the ballot measures and not for any other purposes. — Reports can be reviewed at www.gusd.net/page/607
OVERCROWDING RELIEF GRANT (ORG) PROJECTS - PHASE I: On November 4, 2014, the Board approved a contract for the Phase I ORG projects at Balboa (June 2015) RD White (Fall 2015) and Verdugo Woodlands (Spring 2016) Elementary Schools. These projects are funded with a 50% State ORG grant and Measure S funds. Construction at Balboa and RD White Elementary Schools began in June 2015. The Verdugo Woodlands project was moved to Phase III of the ORG projects.

CRESCENTA VALLEY HIGH SCHOOL SCIENCE LABS - On November 19, 2013, the Board approved the schematic Design for 13 labs and 5 prep rooms in the 2000 building, 1 lab receiving minor modernization in the 8000 building. This project includes interim housing and modernization of a SPED classroom. The first of two phases was completed in June 2016, and the second phase began immediately after. The project is expected to be completed in spring 2017.

HOOVER HVAC CONTROL SYSTEM - This project is for the replacement of deteriorated HVAC units in the 1000, 2000, 3000, & 10000 buildings. Staff has identified equipment that will qualify for reimbursement under Proposition 39 funding. The scope has been refined, plans and specifications were submitted to the Division of State Architects (DSA) for approval, and the project began in January 2016. Completion of this project is anticipated in late summer 2016.

SAFETY & SECURITY - In an effort to ensure the safety & security of students and staff, the District has started construction of various security improvements at several schools. This program will be affecting every school in the GUSD and will be installing such items as secure entries, CCTV cameras, and other improvements depending on the need of each site. Secure entries have been completed at all requested sites. CCTV systems is ongoing for all district school as well as two (2) additional sites including the Administration Building and College View School. The remaining ten (10) sites were anticipated to be completed by the end of 2016.

OVERCROWDING RELIEF GRANT (ORG) PROJECTS - PHASE II: On June 16, 2015, the Board approved a contract for the Phase II ORG projects at Glendale and Hoover High Schools. These projects are funded with a 50% State ORG grant and Measure S funds. Construction at these two schools began in July 2015 and completion is anticipated in Summer 2016.
OVERCROWDING RELIEF GRANT (ORG) PROJECTS - PHASE III: The Phase III ORG projects includes Fremont, Jefferson, La Crescenta, Lincoln, Muir and Verdugo Woodlands Elementary Schools. These projects are funded with a 50% State ORG grant and 50% Measure S funds. Funding has been received for these projects, bidding has been completed, and contracts were awarded in November 2014 for Verdugo Woodlands and December 2015 for the other five schools. These projects began in June 2016 with the moving of Interim Housing bungalows. Completion is anticipated in October 2017.

DISTRICT-WIDE AQUATIC CENTER - This project was placed on hold in August 2014, due to the untimely death of the Architect. The new design team led by tBP Architecture has updated plans and received approval from the Board on May 24, 2016 in order to reapply for and obtain DSA approval for the project. Staff is continuing to work with architects to finalize plans and move forward with the project.

Upcoming Projects

Summer Projects 2016

Crescenta Valley - HVAC Replacement; Keppel - Playground; Mann - Paving, Playground; Marshall - Paving; Toll - Paving; Glendale High School - Paving, HVAC Replacement, Reroof Auto Shop; Wilson - Painting; Pacific Avenue Education Center - Playground; Hoover High School - Concrete Work, Ceiling; Valley View - Concrete Work.