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Mission Statement
Adopted - October 24, 2011
The Committee shall actively review and inform the public about the expenditures of the Bond proceeds to ensure that the spending decisions made by elected officials conform to Measure S and comply with the governing provisions of the Education Code and the California Constitution.
(Complete Mission Statement Available on www.gusd.net)

You're Invited!
The Community is invited to attend the CBOC’s quarterly meetings. For meeting time, date, and location, please go to www.gusd.net/Page/607

Highlights

New College View School
- College View is completed! Staff held a ribbon-cutting ceremony on August 4, 2015. This new building is comprised of 15 classrooms, inclusive of a therapy gym and therapy pool. The first floor, comprised of over 37,000 square feet and 9 classrooms, will be used for the College View program. The second floor, comprised of over 14,000 square feet and 6 classrooms, will house the Verdugo Academy and Jewel City programs. The new construction also includes the installment of new solar car ports on site.

Franklin Elementary School New Classroom Building - Project consists of a new 2-story classroom building with solar to replace portable buildings. The school community actively pursued a school greening grant to complement the project. In June 2014, the Benjamin Franklin Elementary Foundation (BFEF) was awarded a highly competitive $1M grant provided by Proposition 84’s Urban Greening for Sustainable Communities Program. In late October 2014, staff was informed that the design and construction documents for the Franklin new building were approved by the Division of State Architects (DSA). Construction began in March 2015. Anticipated Completion: February 2016.

2014/15 Completed Projects
- Hoover Field Phase III
- Keppel ORG
- CCTV Upgrades at 5 Schools
- Artificial Turf at Keppel Elementary School and Glendale High School
- Glendale High HVAC
- Summer Projects 2015
- Technology Upgrades
The District has issued the first and second Measure S bonds totaling $124 million plus other funding totals nearly $211 million and represents 52% of the overall current anticipated funding of $407,322,969. Total expenditures reported through June 30, 2015 represent 52% of currently available funds. The pie charts below indicate total available funding, funding sources, and project budgets by project type.

Measure S bonds are issued under the authority of Proposition 39. The passage of Proposition 39 in November 2000 amended the California Constitution to include accountability provisions. Specifically, the District must conduct an annual independent performance audit to ensure that funds have been expended only on specific projects listed as well as an annual, independent financial audit of the proceeds from the sale of the bonds until all of the proceeds have been expended. Vicenti, Lloyd & Stutzman, LLP, Certified Public Accountants, conducted an independent audit of the financial statements for the fiscal year ending June 30, 2015. In their opinion, the financial statement presents fairly, in all material respects, the financial position of the Measure S bond and the results of its operations. The Performance Audit indicates that the proceeds of the sale of Measure S funds were only used for the purposes set forth in the ballot measures and not for any other purposes. — Reports can be reviewed at www.gusd.net/page/607
OVERCROWDING RELIEF GRANT (ORG) PROJECTS - PHASE I: On November 4, 2014, the Board approved a contract for the Phase I ORG projects at Balboa (June 2015), RD White (Fall 2015), and Verdugo Woodlands (Spring 2016) Elementary Schools. These projects are funded with a 50% State ORG grant and Measure S funds.

OVERCROWDING RELIEF GRANT (ORG) PROJECTS - PHASE II: On June 16, 2015, the Board approved a contract for the Phase II ORG projects at Glendale and Hoover High Schools. These projects are funded with a 50% State ORG grant and Measure S funds. Anticipated Completion: Summer 2016.

SAFETY & SECURITY - In an effort to ensure the safety & security of students and staff, the District has started construction of various security improvements at several schools. This program will affect every school in the GUSD and will install such items as secure entries, CCTV cameras, and other improvements depending on the need of each site. Secure entries have been completed at all 21 elementary sites; middle and high schools are in the process. CCTV systems have been completed at 5 sites. Another 6 sites are currently underway with the remainder estimated to be finished by January 2016.

NETWORK OPERATIONS CENTER (NOC) - The NOC, located in the Administration Building “B,” was completed and occupied by ETIS on June 22, 2015. The main distribution frame (MDF) was moved on June 27, 2015. Project is in close-out.

OVERCROWDING RELIEF GRANT (ORG) PROJECTS - PHASE II: On June 16, 2015, the Board approved a contract for the Phase II ORG projects at Glendale and Hoover High Schools. These projects are funded with a 50% State ORG grant and Measure S funds. Anticipated Completion: Summer 2016.

Crescenta Valley High School Science Labs - On November 19, 2013, the Board approved the schematic Design for 13 labs and 5 prep rooms in the 2000 building, one lab receiving minor modernization in the 8000 building. This project includes interim housing and modernization of a Special Education classroom. On December 1, 2015, the Board approved a contract for this work. Anticipated Completion: December 2016.

Hoover HVAC Control System - This project is for the replacement of deteriorated HVAC units in the 1000, 2000, 3000, & 10000 buildings. Staff has identified equipment that will qualify for reimbursement under Proposition 39 funding. On December 15, 2015, the Board approved a contract for this work. Anticipated Completion: December 2016.

Proposition 39 - Proposition 39, the California Clean Energy Jobs Act, approved by voters in November 2012, provides funding to retrofit schools to save energy, create jobs, and improve school conditions. In 2013/14 the Glendale Unified School District was allocated $1,196,959. On April 1, 2013, the Board approved an expenditure plan for 13/14 which included projects at the Administration Building (Interior Lighting Upgrades), and Glendale & Hoover High Schools (HVAC Chiller and Boiler Replacement).

On September 15, 2015, the Board approved Proposition 39 Year 2 and 3 Expenditure Plans with a total estimated cost of $1,850,711 for interior and exterior lighting upgrades as well as HVAC/Chiller Replacement.
OVERCROWDING RELIEF GRANT (ORG) PROJECTS - PHASE III: The Phase III ORG projects include Fremont, Jefferson, La Crescenta, Lincoln and Muir Elementary Schools. These projects are funded with a 50% State ORG grant and Measure S funds. In September 2015, the District received State funding of over $25 Million to move forward with these projects. On December 1, 2015, the Board awarded contracts for all five (5) of these projects. Anticipated Start: June 2016. Anticipated Completion: October 2017.

District-Wide Aquatic Center at GHS - This project was delayed in August 2014, due to the death of the Architect. On December 15, 2015 the Board awarded a contract to the architectural firm tBP Architecture for the take-over of the project design. This project consists of a new 54m x 25 yd. Myrtha® pool, pool equipment, storage, observation deck, locker, shower and restroom building and new Central Plant Chiller/Boiler System, related piping and controls. Site work consists of hardscape, landscape, a softball field and basketball court. Anticipated Construction: Late 2016.

Summer Projects 2015

Cerritos - Playground; Clark - Upgrade Fire Alarm System; Dunsmore - Paving; FASO - HVAC Replacement and Security Gate; Glendale High School - Re-Upholster Seating in Auditorium, Electrical Upgrades, Tunnel & Walkway; Keppel - Playground; La Crescenta - Plumbing; Mann - Playground; Monte Vista - Plumbing; Crescenta Valley - Athletic Field; Various Sites - Fire Alarm Upgrades and Roof Repairs