2013/14 CBOC Members
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Mission Statement
Adopted - October 24, 2011
The Committee shall actively review and inform the public about the expenditures of the Bond proceeds to ensure that the spending decisions made by elected officials conform to Measure S and comply with the governing provisions of the Education Code and the California Constitution.

You’re Invited!
The Community is invited to attend the CBOC’s quarterly meetings. For meeting time, date, and location, please go to www.gusd.net/Page/277

Measure S is a ballot initiative, approved by 70% of voters in April 2011, which makes available $270 million dollars in general obligation bonds to build, renovate and improve schools in the Glendale Unified School District.

The Measure S Citizens’ Bond Oversight Committee (CBOC) first met on August 29, 2011. The committee is comprised of seven people from outside of the District who serve two-year terms, but no more than three consecutive terms. The duties of the Committee are:
1. To inform the public concerning the District’s expenditures and bond proceeds.
2. Review quarterly expenditure reports produced by the District to ensure that (a) bond proceeds are expended only for the purposes set forth in the ballot measure; (b) no bond proceeds are used for any teacher or administrative salaries or other operating expenses.
3. To present an Annual Report to the Board.

We, the members of the Citizens’ Bond Oversight Committee are pleased to present to the Board and to the community our second Annual Report.

Our responsibility, under Proposition 39, is to report to the Board and the community whether the District is in compliance with the requirements of Article XII A, Section 1 (b)(3) of the California Constitution and to provide to you a summary of our proceedings and activities for the preceding year.

The past year has seen an amazing implementation of Measure S Projects. As you can see from this report, the projects are improving schools citywide.

During the past year, our committee members have continued to meet regularly and the meetings are attended by various members of the District Staff that have the responsibly for implementation and accounting for the Measure S Projects. We review the reports that are submitted to the Board, and we discuss the various school projects, and the allocation of the funds to these projects. Our committee is active in the discussions, and engaged in the progress and controls in place to assure compliance with the law as well as the directives of the Board.

As you are aware, the CPA firm of Vicenti Lloyd & Stutzman, LLP issued a report as of the fiscal year ended June 30, 2013, rendering an opinion that the funds from Measure S have been used only for the specific projects designated by the Board. Based upon this report, our discussions with the auditors, our review of numerous reports issued by the District, and the proceedings of our meetings, we are pleased to report that the District is in compliance with the provisions of the California Constitution.

It is, again, our great privilege to serve on this committee and to work with the Board and the District Staff to carry out our stated purpose. Our meetings are open to the public and we invite interested members of the community to attend our meeting, the dates and locations of which are posted in the District Office, or to contact us with any questions or concerns that you have.

The Citizens’ Bond Oversight Committee
January 2014
GUSD Strategic Plan: “Students will learn in safe, well-maintained facilities.”
The first Measure S bond issuance of $54 million plus other funding totals nearly $98.4 million and represents 31% of the overall current anticipated funding of $316,425,133. Total expenditures reported through June 30, 2013 represent 42.6% of currently available funding.

The pie charts below indicate utilization of total available funding, funding sources, and project budgets by project type.

Measure S

Funding Sources & Budgets

Funding Sources

Project Budgets by Project Type

Independent Auditor’s Report

Measure S bonds are Proposition 39 bonds issued by GUSD. The passage of Proposition 39 in November 2000 amended the California Constitution to include accountability provisions. Specifically, the District must conduct an annual independent performance audit to ensure that funds have been expended only on specific projects listed as well as an annual, independent financial audit of the proceeds from the sale of the bonds until all of the proceeds have been expended. Vicenti, Lloyd & Stutzman, LLP, Certified Public Accountants, conducted an independent audit of the financial statements for the fiscal year ending June 30, 2013. In their opinion, the financial statement presents fairly, in all material respects, the financial position of the Measure S bond and the results of its operations. The Performance Audit indicates that the proceeds of the sale of Measure S funds were only used for the purposes set forth in the ballot measures and not for any other purposes. — Reports can be reviewed at www.gusd.net/page/607
HOOVER FIELD: The latest phase of the Hoover High Track & Field project started construction in early September 2013. This phase of the project will construct new student restrooms, field lighting, rubberized track surface, and accessible ramps. Anticipated Completion: February 2014.

KEPPEL ORG: The new ORG project started construction June 2013. This project is replacing older portable classrooms with a new 14-classroom building and a new arts building. Anticipated Completion: October 2014.

SOLAR PHASE III & IV: Over the summer, the District started construction of Phase III & IV Solar projects at Glendale High, Roosevelt Middle, Balboa, Fremont, and Marshall Elementary Schools. Combined, these projects will produce over 1 megawatts of renewable energy for the District and much needed shade for our students and staff.

COLLEGE VIEW: In July 2013, the College View program was packed up and moved to the Pacific Avenue Education Center to allow for the reconstruction of their school. In anticipation for receiving State approval in October, the project has been put out to bid. Anticipated Award of Bid and Start of Construction: February 2014. Anticipated Completion: June 2015.

AQUATIC CENTER: District staff and KPI Architects have been working with GUSD Aquatic Coaches to finalize the designs of the new District-Wide Aquatic Center. The District is also exploring feasibility of installing renewable energy with this project. Anticipated Start of Construction: June 2014. Anticipated Completion: October 2015.

FRANKLIN BUILDING: Facilities staff has been working with Osborn Architects to complete the preliminary evaluations and concepts for the new 16-classroom building to replace older portable buildings. The school community is actively pursuing a school greening grant to complement the project. Anticipated Start of Construction: Winter 2014. Anticipated Completion: Fall 2015.
In an effort to ensure the safety & security of students and staff, the District has started construction of various security improvements at several schools. This program will be affecting EVERY school in the Glendale Unified School District and will be installing items such as secure entries, CCTV cameras, and other improvements depending on the need of each site. Secure entries have been completed at several elementary sites including: Cerritos, Dunsmore, Glenoaks, Mann, Monte Vista, Mountain Avenue, and Valley View Elementary Schools.

The GUSD is building a new Network Operations Center (NOC) to improve the technology systems for students and faculty. The Board approved technology upgrades such as the new NOC, cabling, fiber, wireless, and other infrastructure technology upgrades will provide students with improved access to campus staff, student systems and provide the foundation necessary for future technologies.