



# **Enrollment Impact Analysis**

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**Glendale Unified School District Board Meeting – November 1, 2016  
Information Report No. 2**

Cheryl Plotkin  
Interim Chief Business and Financial Officer



# GUSD Enrollment

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- Enrollment – Historical Trend
- Efforts to Stabilize/Increase Enrollments
- Students Transferred
- TK-3 Class Size



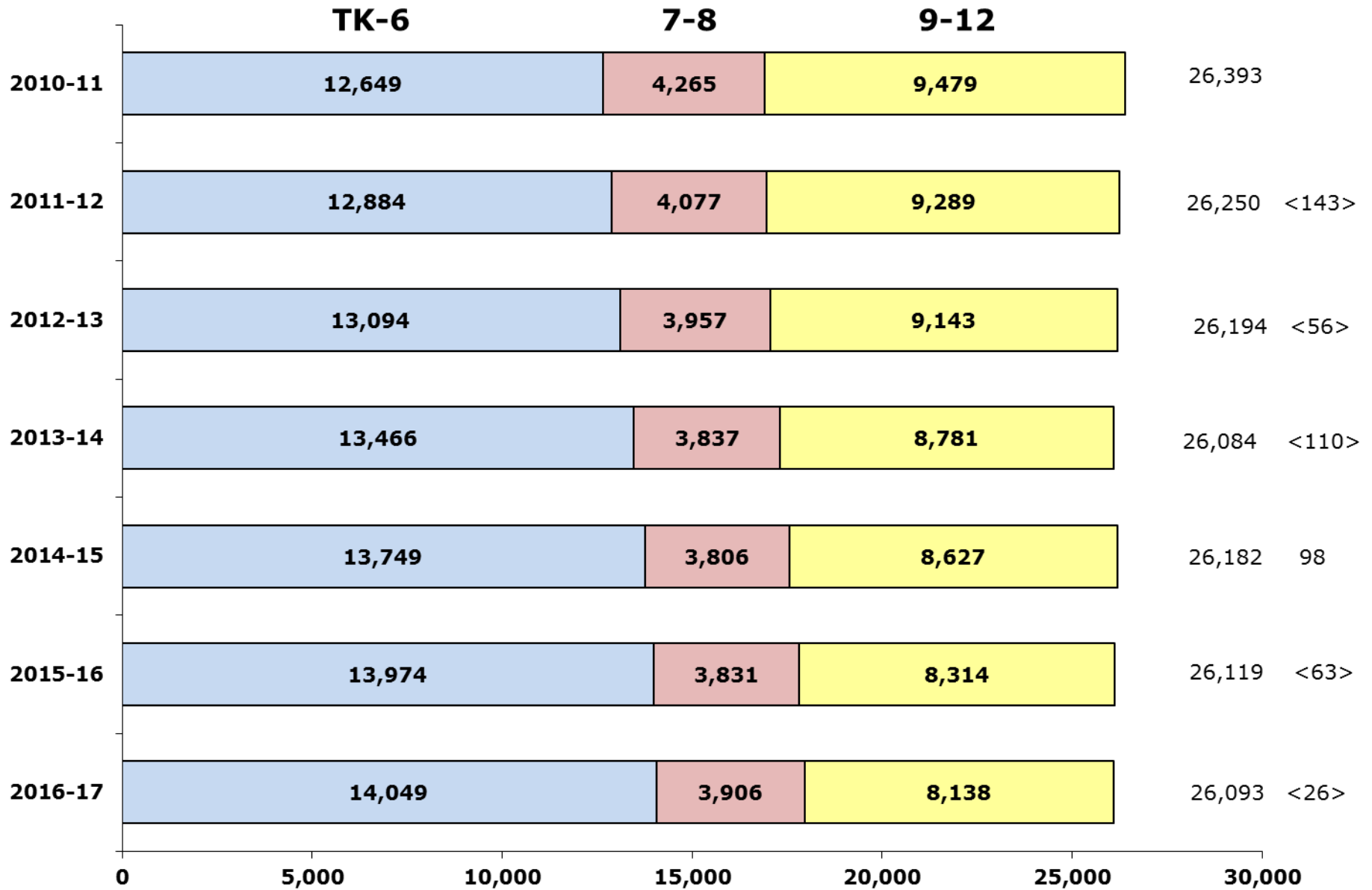
# GUSD Enrollment

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- Enrollment is Stabilizing
- Up 75 Students in Elementary ↑
- Down 101 Students in Secondary ↓

As students progress up into Secondary, enrollment should gradually increase in future years.

# Historical Enrollment (CALPADS Data)





# Efforts to Stabilize/Increase Enrollment

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## Providing Programs that Attract/Retain Students

	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
FLAG/Magnet Inter-District Permits	254	343	493	512	594	631	723
Other	459	396	364	366	348	426	390
<b>TOTAL</b>	<b>713</b>	<b>739</b>	<b>857</b>	<b>878</b>	<b>942</b>	<b>1,057</b>	<b>1,113</b>



# **GUSD Enrollment**

## **Students Transferred**

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### **“Capped Out”**

#### **Students Moved from Their Home Schools**

2010-11	108
2011-12	116
2012-13	128
2013-14	63
2014-15	77
2015-16	44
2016-17	15

# GUSD Enrollment

## TK-3 Class Size – As of 10/21/2016

School	# of Teachers TK-3 (Includes one 3/4 Splits)	TK-3 Average	Space for Additional Students Based on 26 to 1 Average
Balboa	19	25.05	18
Cerritos	10	24.50	15
Columbus	17	25.12	15
Dunsmore	14	23.79	31
Edison	21	25.38	13
Franklin	16	25.00	16
Fremont	14	24.93	15
Glenoaks	13	25.31	9
Jefferson	16	23.25	27
Keppel	28	25.32	19

# GUSD Enrollment

## TK-3 Class Size (Cont.) – As of 10/21/2016

School	# of Teachers TK-3 (Includes one 3/4 Splits)	TK-3 Average	Space for Additional Students Based on 26 to 1 Average
La Crescenta	11	23.82	24
Lincoln	10	24.70	13
Mann	17	25.06	16
Marshall	14	24.29	24
Monte Vista	18	24.89	20
Mountain Ave	12	25.58	5
Muir	23	23.04	68
Valley View	10	24.20	18
Verdugo Woodlands	19	23.47	48
RD White	24	25.08	22

Total # of Teachers                      326

District Average TK-3    24.59