

MEASURE S & FACILITY UPDATE

**GLENDALE UNIFIED SCHOOL DISTRICT
Board of Education Meeting – September 20, 2016
Information Report No. 5**



TONY BARRIOS, EXECUTIVE DIRECTOR: PLANNING, DEVELOPMENT AND FACILITIES

Superintendent's Facility Advisory Committee

- Meeting held on Monday, September 12, 2016
- SFAC Members Reviewed and Supported Tonight's Agenda Items
- Next Meeting: September 26, 2016
 - Review Agenda Items for October 4 Board Meeting

Tonight's Agenda

(Action Item No. 3)

Approval of Furniture Budget Augmentation for the R.D. White Overcrowding Relief Grant (ORG) Project

- On July 8, 2014, the Board Approved Allocation of \$14,018,980 of Measure S and State ORG Funds for the R.D. White Elementary School ORG Project
- Evaluation of Furniture Options by R.D. White Staff on June 2, 2016 Based on District's Standard for 21st Century Learning
- Previously-Allocated Amount of \$175,000 Would Not Suffice
- Additional \$337,485.26 is Needed to Cover the Needs of the New Building and R.D. White's Educational and Instructional Goals
- Budget Increase Funded with Measure S – Program Contingency Funds
- Superintendent's Facility Advisory Committee - *Supported*



Tonight's Agenda

(Action Item No. 4)

Approval of Amendment No. 2 to Phase 2 Lease-Leaseback Contract with Swinerton Builders for the ORG Projects at Hoover and Glendale High Schools

- On June 16, 2015, the Board Approved the Phase 2 ORG Lease-Leaseback Contract with Swinerton Builders for a Total Contract Cost of \$16,056,624
- On July 14, 2015, the Board Approved Amendment No. 1 as a No-Cost Change to the Contract for Schedule Adjustments
- Amendment No. 2 in the Amount of \$1,250,000
 - Glendale High School – Additional Data and Infrastructure to Support Future Robotics Lab, Cinematography, Computer Labs, and Miscellaneous Site Work to Accommodate Foot Traffic During Events Near the Building
 - Hoover High School – Additional Work in the Quad Area, Softball Field, and Data Infrastructure Required to Support the New Arts and Media Program



Tonight's Agenda

(Action Item No. 4, cont.'d)

Approval of Amendment No. 2 to Phase 2 Lease-Leaseback Contract with Swinerton Builders for the ORG Projects at Hoover and Glendale High Schools

- Additions Required at Glendale High School ORG Building Resulted in a \$1,000,000 Budget Augmentation to the Previously Approved Budget and will be Allocated from Developer Fee Funds
- Additions Required at Hoover High School ORG Building are Within the Current Project Budget and Cover the \$250,000
- Amendment will Increase total Lease-Leaseback Contract to \$17,227,749
- Measure S, State ORG, and Developer Fee Funds
- Superintendent's Facility Advisory Committee – *Supported*

Tonight's Agenda

(Action Item No. 5)

Approval of Resolution No. 7 Determining it Futile to Bid and Awarding an Agreement to Willdan Energy Solutions for the Schools Energy Efficiency Program (SEEP) Replacement of Light Bulbs and Installation of Occupancy Sensors

- In April 2016, the Energy Department Applied for the Southern California Edison School Energy Efficiency Program (SEEP)
- SEEP Program Conducted Free School Campus-Wide Energy Audit at Four (4) Schools, including La Crescenta, Monte Vista, and Mountain Avenue Elementary Schools and Crescenta Valley High School
- Findings Resulted in Energy Savings for All Four (4) Schools of 147,682 kw/yr
- Total Cost to the District is \$1,600 for DSA Fees and SEEP Program will Fund \$163,145.87



Tonight's Agenda

(Action Item No. 5, cont.'d)

Approval of Resolution No. 7 Determining it Futile to Bid and Awarding an Agreement to Willdan Energy Solutions for the Schools Energy Efficiency Program (SEEP) Replacement of Light Bulbs and Installation of Occupancy Sensors

- Staff has Determined that Publicly Bidding this Work Would be Impractical or Futile, Would Not Serve the Purposes of Competitive Bidding, and Would Not Result in Any Advantage to the District
- Funding Would be Eliminated if Willdan Energy Solutions Does Not Perform the Work and Project Would Not Proceed
- District will Ensure that Willdan Energy Solutions Complies with All Applicable Laws While Performing the Work
- Funded by Southern California Edison School Energy Efficiency Program Funds and Measure S Funds for DSA Fees
- Superintendent's Facility Advisory Committee – *Supported*



Tonight's Agenda

(Action Item No. 6)

Award of Bid No. 131-16/17 for Playground Equipment Replacement at Pacific Avenue Education Center

- Bids Opened on September 6, 2016 and Four Bids were Received

Contractor	Amount
Fredrick Towers, Inc.	\$54,800.00
Chalmers Construction Services, Inc.	\$59,900.00
Pars Arvin Construction, Inc.	\$73,000.00
R. Brothers, Inc.	\$107,000.00

- Award of Bid Recommended to Fredrick Towers, Inc. (Glendale) in the Amount of \$54,800
- Anticipated Completion – November 4, 2016
- Measure S – Summer Projects Funds
- Superintendent's Facility Advisory Committee – *Supported*

Celebrating What's Right with GUSD



Glendale High School



New Buildings



Celebrating What's Right with GUSD



Crescenta Valley High School



Science Labs, Phase 2



Celebrating What's Right with GUSD



Fremont Elementary School

Lincoln Elementary School



La Crescenta Elementary School

